

FIG. 1A

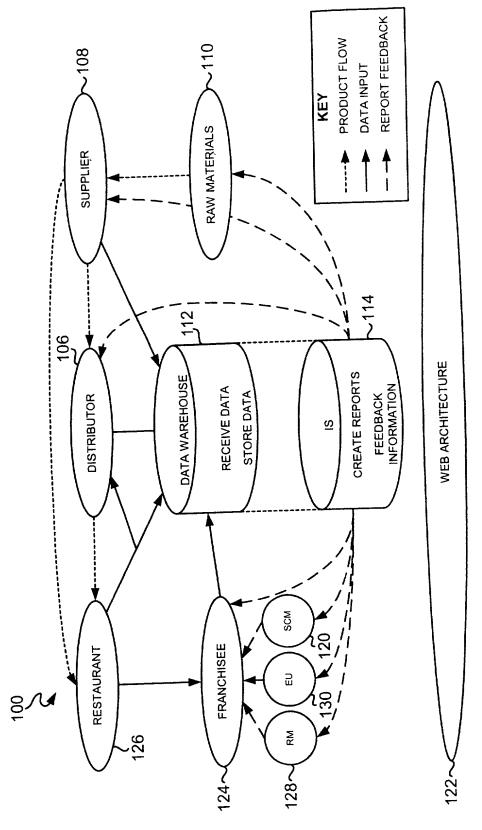


FIG. 1B

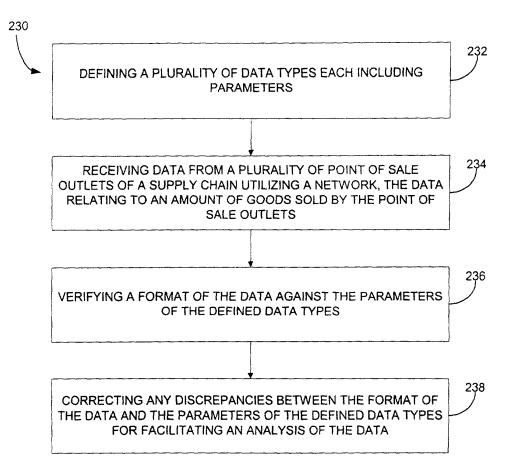


FIG. 2

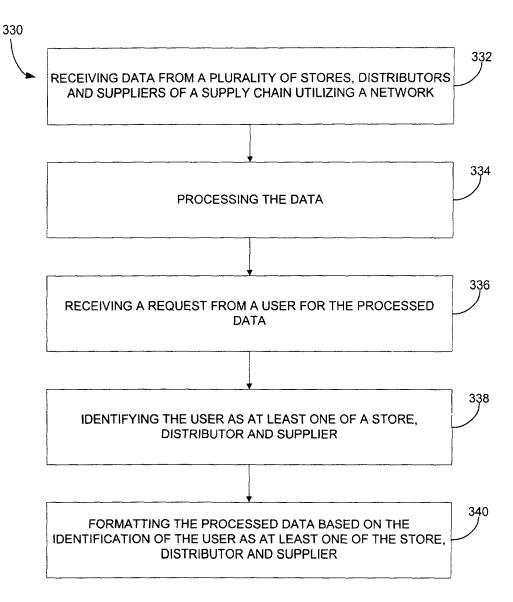


FIG. 3

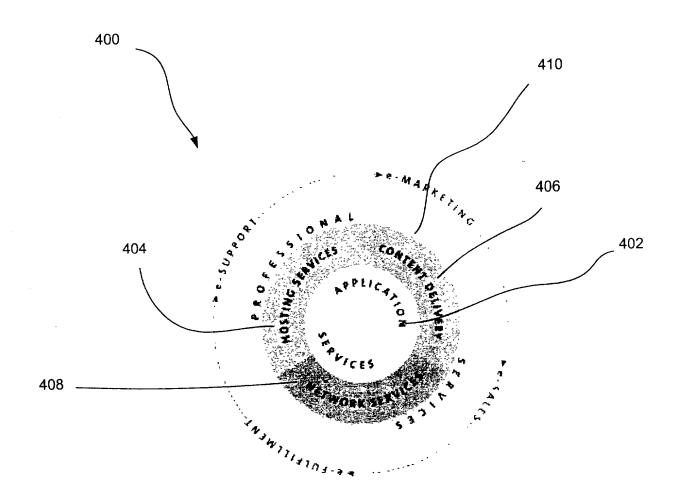


Fig. 4

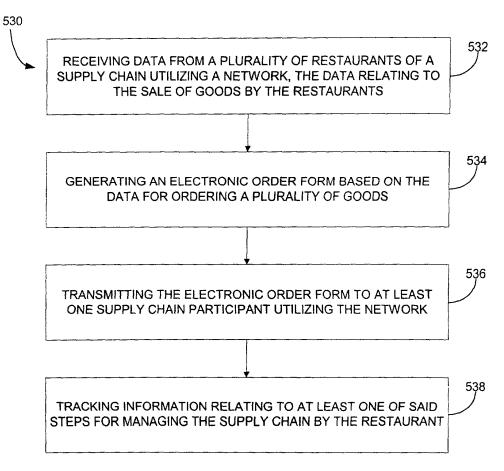


FIG. 5

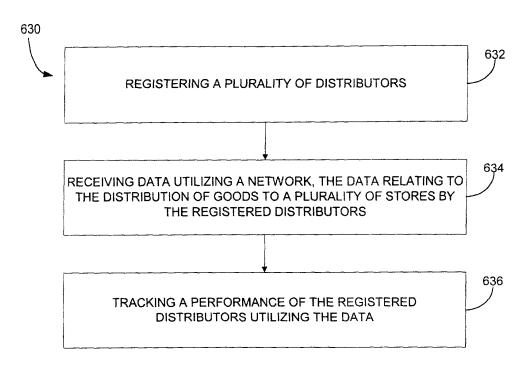


FIG. 6

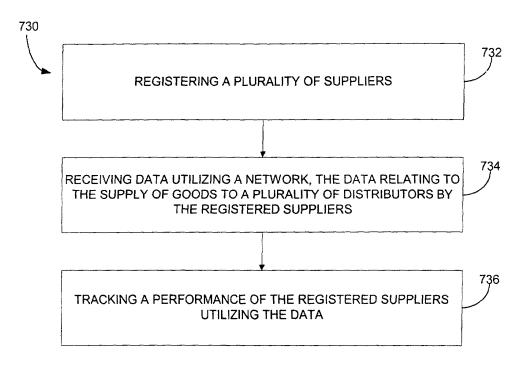


FIG. 7

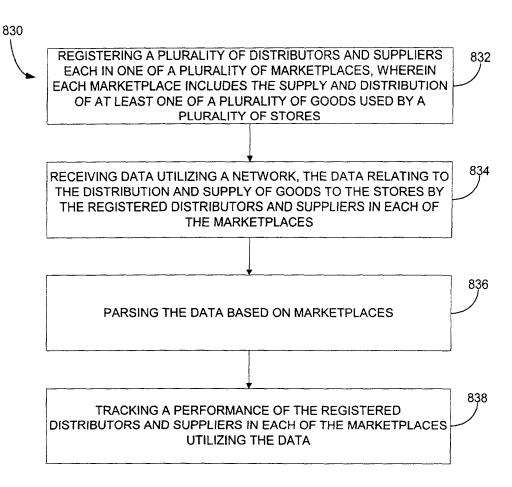


FIG. 8

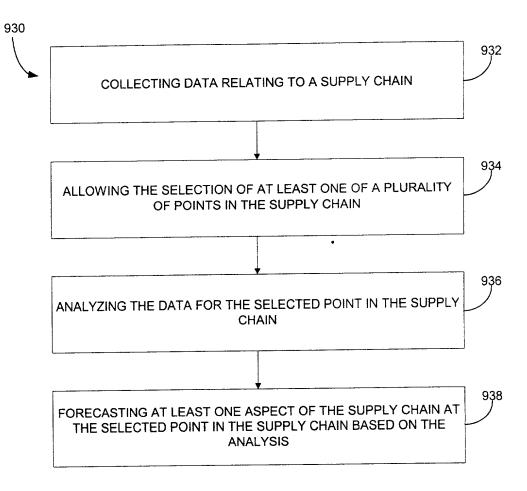


FIG. 9

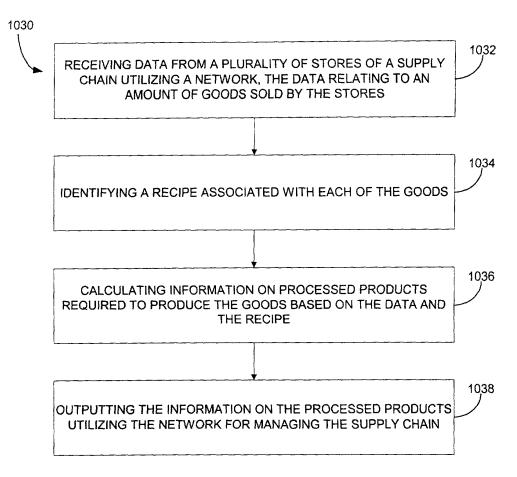


FIG. 10

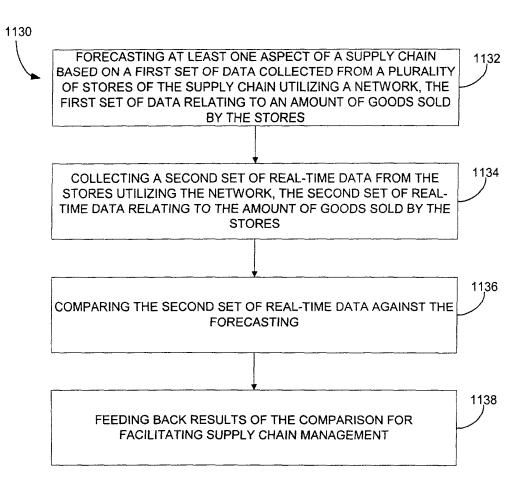
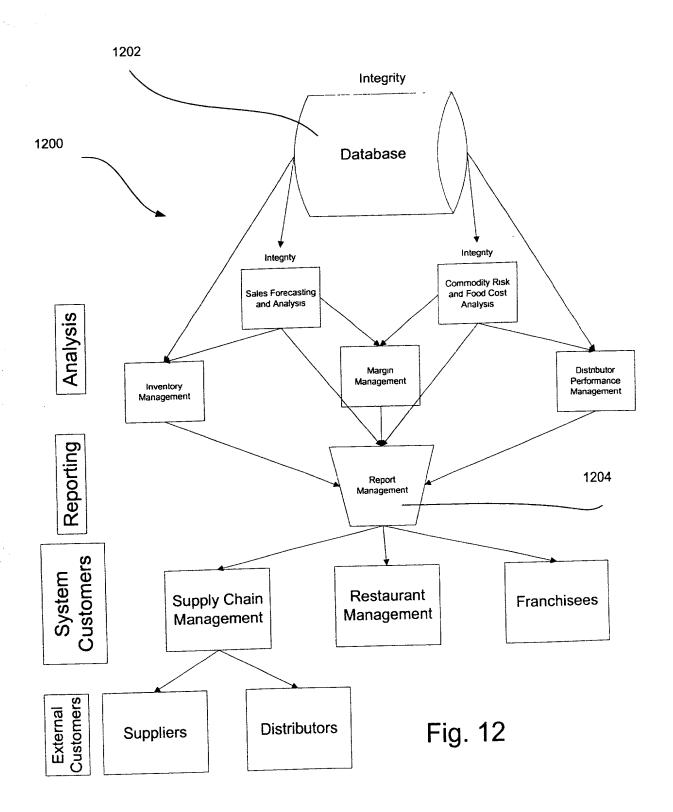


FIG. 11



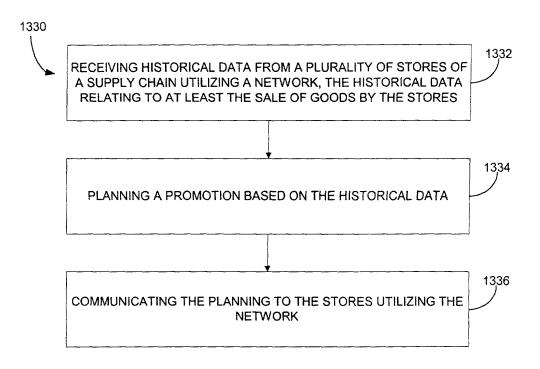


FIG. 13

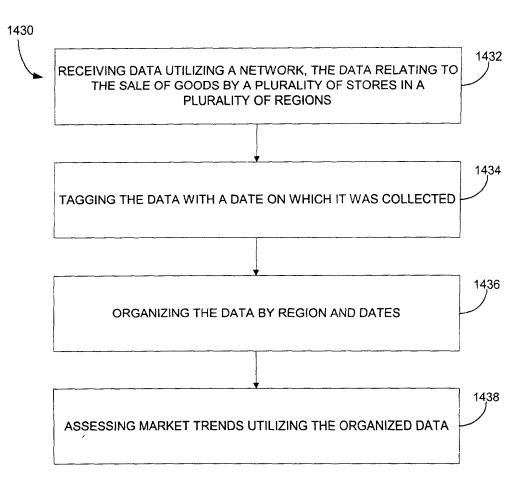


FIG. 14

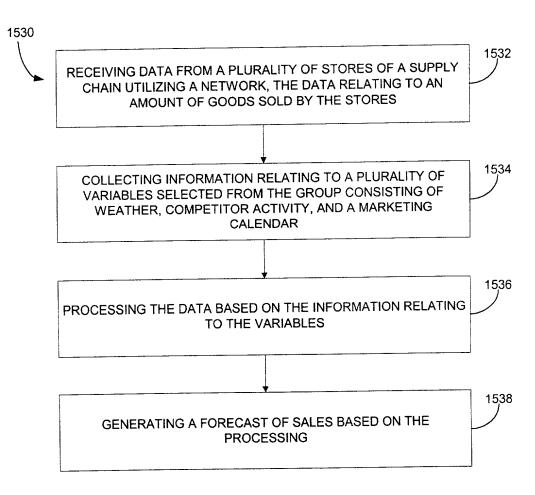


FIG. 15

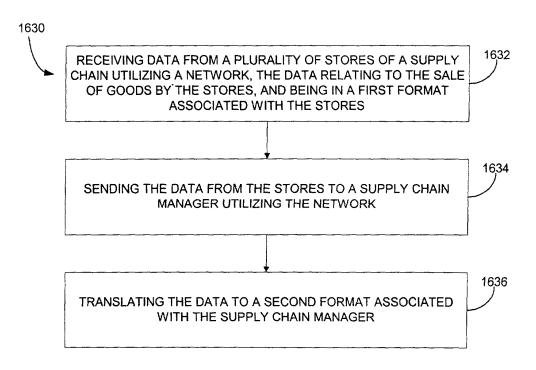


FIG. 16

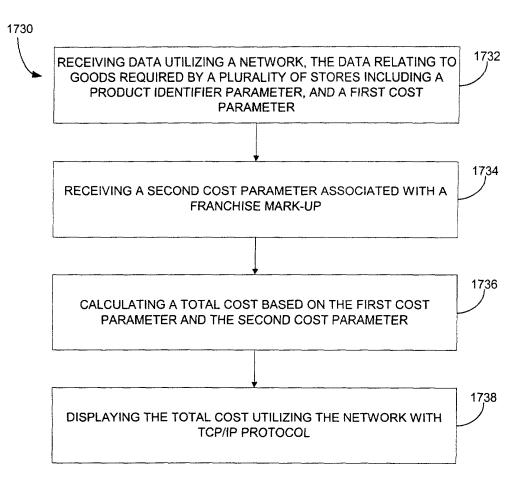


FIG. 17

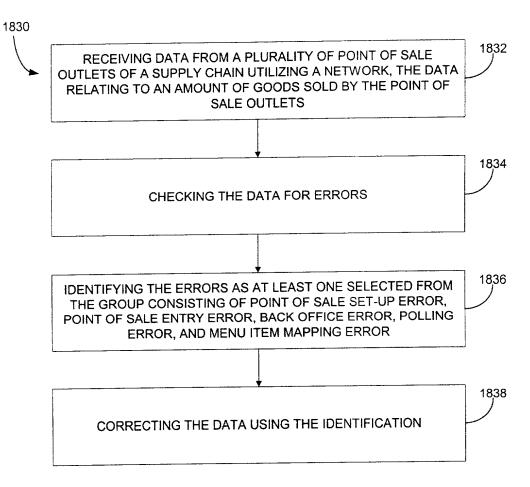


FIG. 18

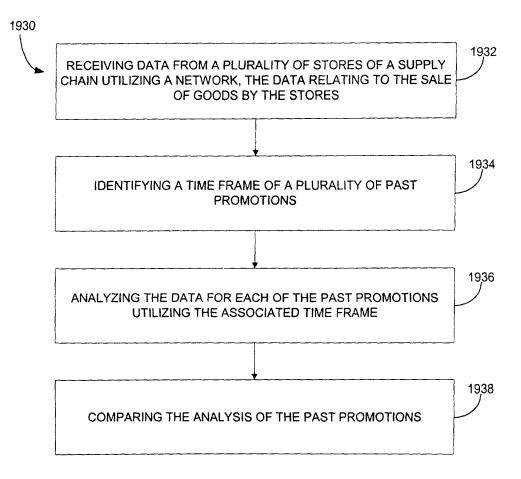


FIG. 19

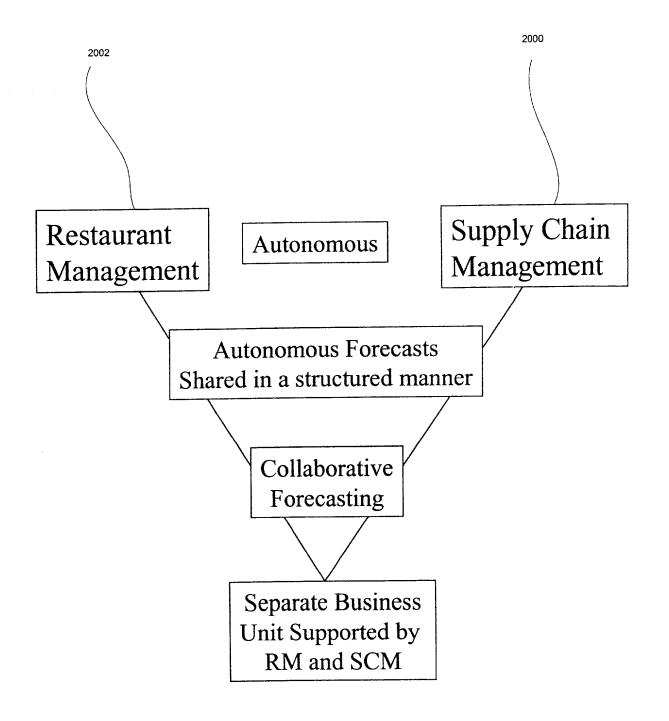
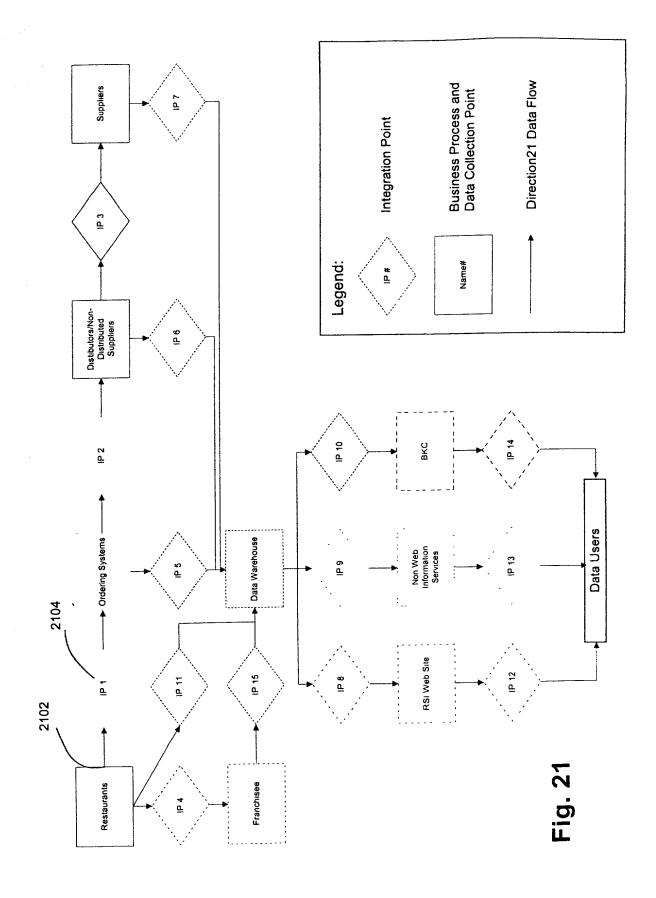
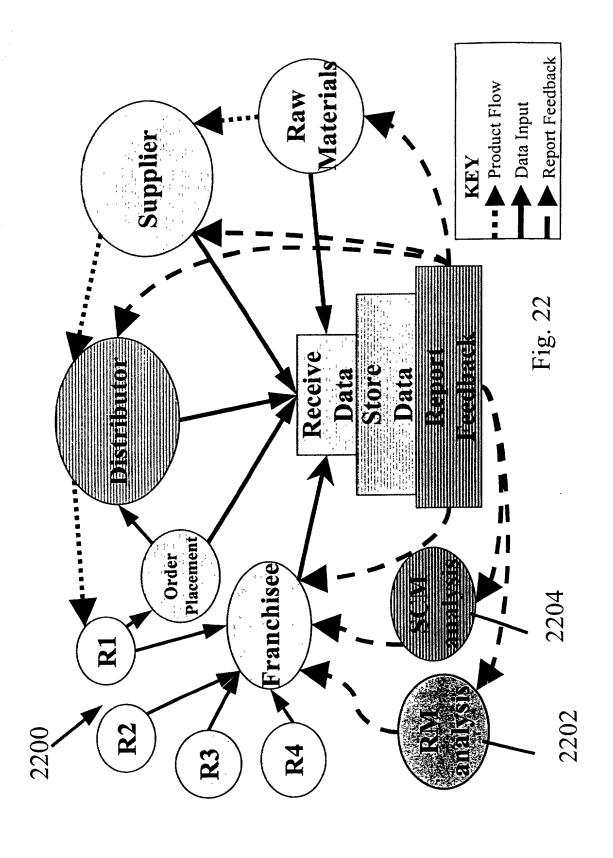


Fig. 20





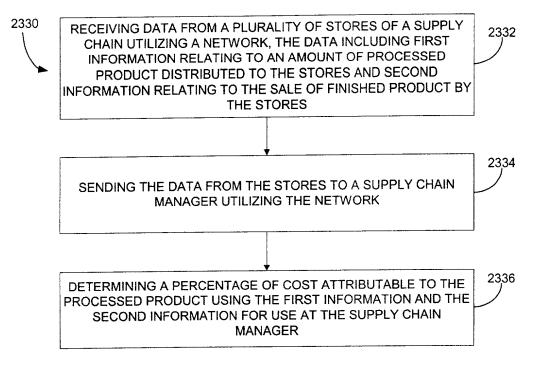
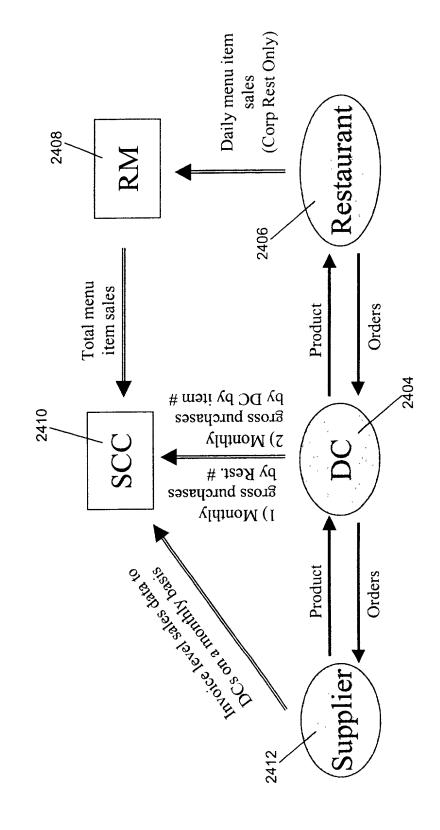
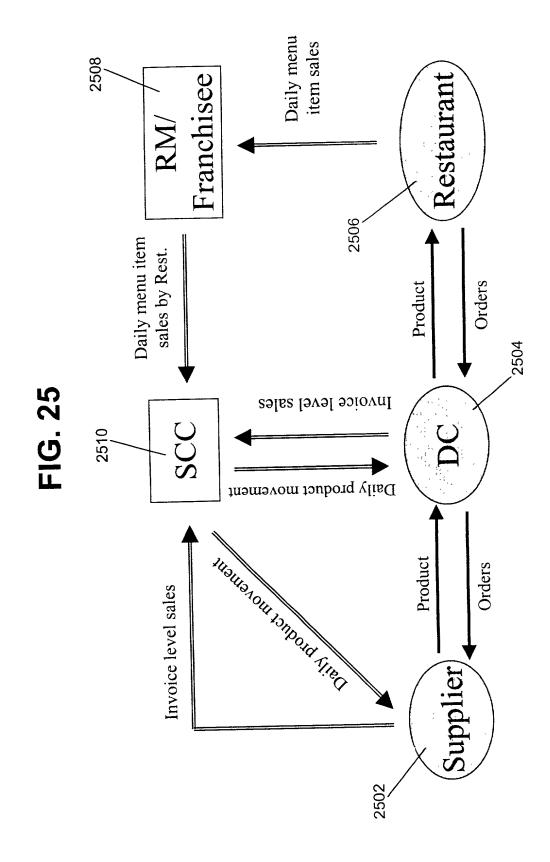


FIG. 23





2600					Ī	FIG. 26	26									
ā ,	2602				Sal	es Fo	Sales Forecast Worksheet - System	t Wor	kshee	t - Sv	stem			2	2604	
3	2	8	9-70	History	3	×-3	W-2 V	V-1	W+1 ×	W+2 V	W+3 N	Forecasi W+4 W+	းဂု	0 9+M	<b>Q</b> 3	04
Week	3	١	ı	ı	l	1	ı	┢	l							
GRP's Ntn'l Marketing Theme																
Advertising Score																
Local Considerations																
Competition Index Weather Index																-
Seasonality Index								1								T
Sales History/Forecast Total (\$/store)	/store)				١			$\dagger$								
Key Products by Menu Item (units/day,	s/day/store)	re)														
SHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
YWVM WHOPPERS	802	723	701	692	623	760	921	829	900	943	828	912	928	948	) (2)	2
Key Products by Inventory Item (cases/day/store)	cases/da 	ay/store	<u> </u>													
Beef-Whopper 4.0 oz	10.1		7.3	7.2	9.9	8.0	9.8	8.9	9.5	10 1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.5	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8		2.0	2.0	1.9	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	4.8		1.3	1.3	7.	4.	1.7	9.	1.7	8.	1.7	<del>.</del> σ	<del>ر</del> 9. (	<del>د</del> . ق	4. (	7.6
Wrap Whopper	0.4		0.3	0.3	0.2	0.3	4.0	0.3	0.3	4.0	0.3	0.4	4.0	4.0	O.3	
Ketchup- Bulk	1.9	1.6	1.4	4.	1.2	1.5	1.8	1.7	1.8	1.9	<del>1</del> .8	2.0	2.1	2.0	ر ان	1.7
Bun-Whopper 5" (dozen)	120.8		87.3	86.6	79.3	95.8	117.8	106.9	113.6	121.6	113.8	125.2	. 4.18	130.1	94.5	08.7
Lettuce - shredded	3.4		2.5	2.4	2.2	2.7	3.3	3.0	3.5	3.4	3.5	3.5	3.7	3.7	2.7	 
Tomatoes	4.5		3.3	3.5	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4 6	6.4	3.5	4.
Onions - sliced	4.5		3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc								_								

	,	Promotional Monitor - System & Regional	onal Mo	nitor - S	System	& Regio	nai						
			History	2					Week #1	#1			
		W.4	W-3	W-2	W-1	0+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
		\$23 000 \$23 500 \$23 250 \$23 450	23 500	223 250	\$23.450	\$2.888	\$3.150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200 \$26,250	\$26,250
Total Sales(\$/Store)	(e)	923,000	250,000	2075	7		10			* * * * * * *	7 7 70		, 1, ,
Menu Item Sales 1	Menu Item Sales for Key Products(units/restar	rrant/week) 🔆 🔆						N. W. W. C.			**		
Category	Seament											!	3
100000	SAHABACHIVI	215	211	228	269	32	8	37	37	4	09	46	987
AAIJODDA	WIOFFERS	146	142	148	162	18	20	73	2	83	32	56	165
	WHORITERS WOLLEGE	<u> </u>	1 (	- 1		2	5	7	111	120	180	137	857
	YWWW WHOPPERS	669	6/9	/14	813	*	3			120	3		
Whopper Total		1,060	1,032	1,090	1,244	<del>1</del>	157	170	170	183	275	508	90°, r
-													•
Variance from Exp.	Wariance from Expected (Highlighed Areas are O	utside of Expected Range)	pected F	(ande)									
Whomer		11.4%	-9.8%	-9.8% <b>-23.2%</b>	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS WICHERSE	8.1%	-8.4%	-8.4% <b>-24.5%</b>	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	9.0%	%9:9 6:0%
		10 20%	.40 7%	.10 7% .22 E%	-1 9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
	T VVV IVI VITION IN VVV I	14.4	977.7	7 2 3	, ,	è	, oc c	7 000	/00/	42 20/	16 20/	%U 8	%0 9
Whopper Total		10.6%	%9·6-	-23.4%	4.1% <u>8</u>	2.1%	3.3%	% O. I.	4.0.7 <sub>0</sub>	13.3%	0.5%	9	9
		<b>*</b>											

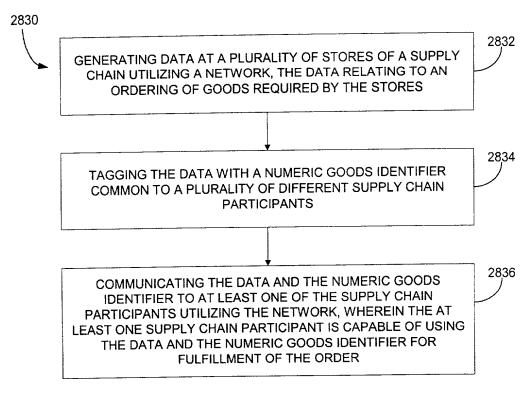


FIG. 28

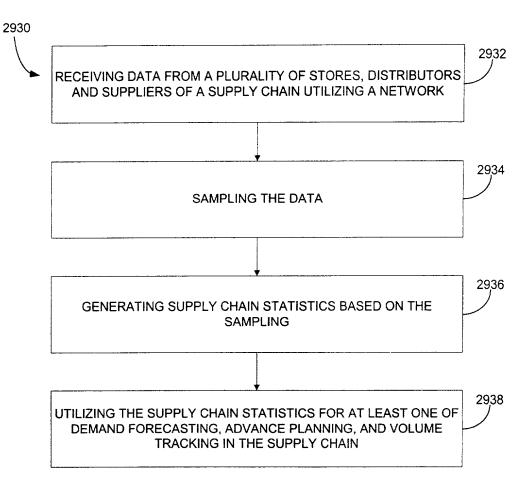


FIG. 29

Distribution Center: Alliant Topeka
Time Period (Month/Yr): Jun-00

3000

Delivery Order Fill Rate

Total Cases Ordered: 65712

0.00% Overlooked and Not Returned 0.43% Short on Truck 0.09% MisPicks 0.10% Damages 0.23% Warehouse Outs Cases: Percent Operations:

568 0.86%

> 1060 1.61%

> > 0.00%

0.11%

1.51%

Percent:

Cases:

Purchasing:

3004

Total Purchasing

Out of Code

Substitutions

Out of Stocks

Total Operations

 Distribution Center Total:
 Cases
 Percent

 Operations:
 568
 0.86%

 Purchasing:
 1060
 1.61%

 Grand Total:
 1628
 2.48%

Delivery Order Fill Rate: 97.52%

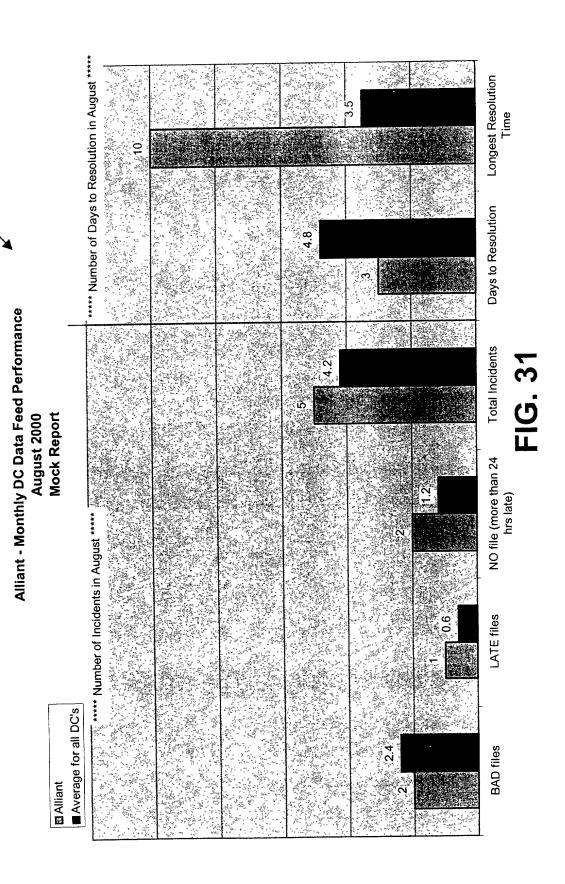
**On-Time Delivery Rate** 

Total # of Deliveries: 1232 # of On-Time Deliveries: 0.00%

FIG. 30

### Perfect Order Rate

Dorfoot Order Date. 58 85%	Dorfort Or
erfect Orders: 725	Total # of Perfect Orders:
Total # of Deliveries: 1232	Total # of D





# Service Level Reporting August

	LINGIA		TOTAL CONTROL
Allant-Paducah Control	99.14%		
Alliant-Topeka			
Alliant Wixom	%90'66		
King-Atlanta	99.34%	Control of the Contro	78.70%
King-Jacksonville			
King-Louisville	The second secon	The second secon	
Maines 29, Conklin 🐃 🛸	99,41%		79.25%
Maines 30, Gleveland			
Maines Long Island < ***	99.41%		
Maines New England			79 83%
MBM Fullenton	99.13%		i0/AIQ#
MBM Lewisville			#DIV/0i
MBM Orlando		And the second s	#DIV/0i
MRM Rocky Mount	99.13%		ι0/ΛI <b>Q</b> #
McCabe's Carlot Market Market			
McLane Lubbock	I0/AIG#	#DIA/oi	#DIV/0I
Nicholas & Co.			
PFD Supply	99.16%		
PFG Victoria	99.42%	#DIV/0i	
PYA/Monarch	89.20%		
Reinhart-Cedar Rapids	99.05%		
Reinhart-Oak Creek	99.31%		
Reinhart-Rogers	Land of the second seco		
Restaurants NW 🖘 🐇 🔆	%EO 66	%/O 80% WEST TO BE	200 - 100 A 7%
Shamrock Commerce City »		7 (1) F	186.13%
Shamrock Phoenix	98.81%		Elizabeth de la companya de la compa
Sygma Harrisburg		্রকুল <b>ন্</b>	A Company of the Comp
Sygma Stockton 🚿 💎 🐣	And the second of the second o	Total Control of the	Section of the property of the
Sysco	The state of the s	the forms thousand in section in the section of the	The same of

Perfect Order		80.00%
On - Time	%00 <sup>0</sup> 6	%00.06
Fill Rate	%05'86	99.50%
	BKC Min	RSI Min

OK	Didn't meet RSI Min	Didn't meet BK Min

FIG. 32

3200

XYZ Company

Aug-00

3300

3300

Vendor:

Time Period:

Delivery Statistics:

4	%56	1.7	%56	0.93

Inventory Management:

Average Days On Hand

SKU#1 SKU #2

<u>დ</u>

Max Days On Hand SKU #2 SKU#1

40 32

42,513

Monthly Carrying Cost

SKU#1

Average as % FOB SKU #2

12,589 1.25%

# Invoice, Payment and Pricing:

On-Time Delivery Percentage

Days Delivery Late

Hours Delivery Late

DC Adherence to Lead-Time

DC Requested Lead-Time

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

3,594 33,746

क क

30,152

₩

%00.66 97.25%

### Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

92.34%

Longest Resolution Days to Resolution H & H Foods - Monthly Supplier Data Feed Performance 6 Total Incidents August 2000 Mock Report NO file (more than 24 hrs late) Average for All DC's ■H & H Foods LATE files 3400 3.5 BAD files

ဖ

## Service Level Reporting November - Mock Report

	Monthly Total Overcharge	Perfect Order   Monthly Carrying   % Involce FOB
GOODIES WAS TO THE WOOD TO THE WAS TO THE WA		[]
WHITEFORD FOODS, INC.	And the second s	The second secon
EPAGE BAKERY/COUNTRY KITCHE		
SIGNATURE MEATS GROUP	The second secon	And the second s
SCHWEBEL'S BAKING CO	The district form the property was to the test of the	
MAUI CUB	Section 1997 and 1997	A STATE OF THE STA
DIXIE PRODUCE & PACKAGING	And the second of the second o	
NOR-LAKE, INC.		
FORT JAMES OPERATING COMPANY		
FRESH ADVANTAGE, KC	And the second s	The second secon
SILVER KING - MN - CORP		
TYSON FOODS	And the second of the second o	
GEORGIA PACIFIC TISSUE		The state of the s
CLOUGHERTY PACKING		And the second s
BEVERAGE - AIR	The second secon	Higher in the record of a distributed desired for the court of the consequence of the party sectors in two streets and in the consequence of the court of the cou
COMPONENT HARDWARE GROUP, INC.	Section 1998 Control of the Se	
COCA COLA USA		20 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
SOOO	March and Moral of some of a solution build and administration of the solution	# 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
FRESH EXPRESS	Market State Committee Com	
TAYLOR FARMS		
MODULAR DISPENSING SYSTEM		
ROSE PACKING COMPANY	Market American Original Commence of the Comme	

	Monthly lotal	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%



3500

3600

## Mock Report/1

	FY 01	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<i>Food Cost Index</i> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	in Millions) /2								
Plan Actuał	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

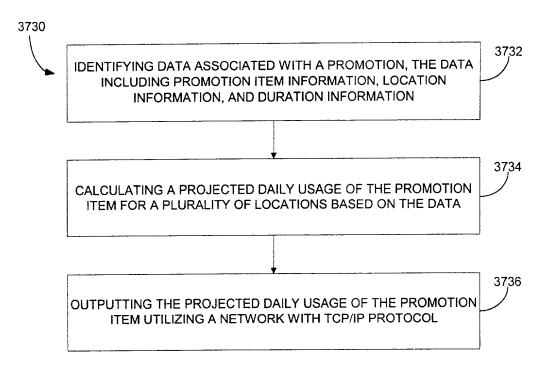


FIG. 37

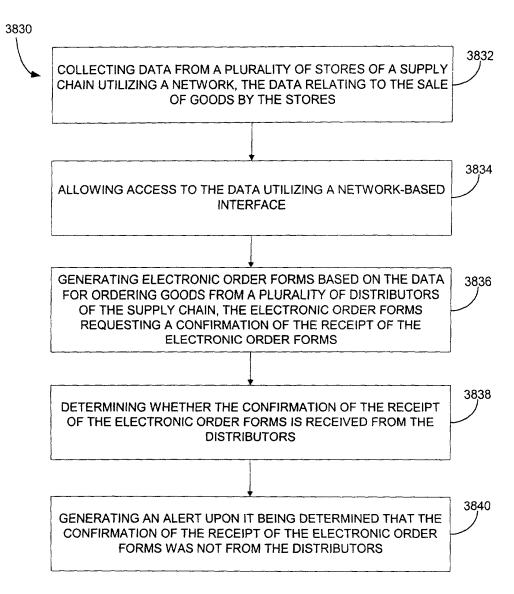


FIG. 38

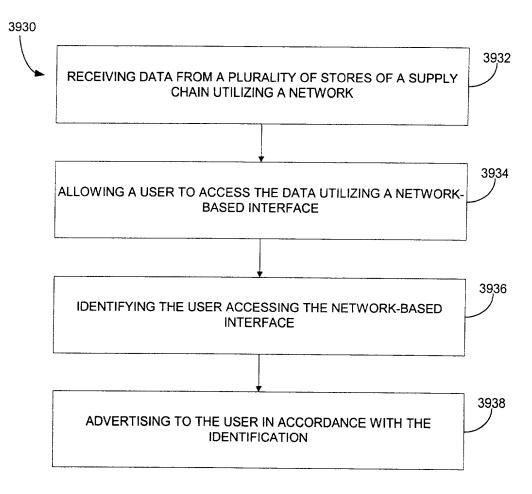


FIG. 39

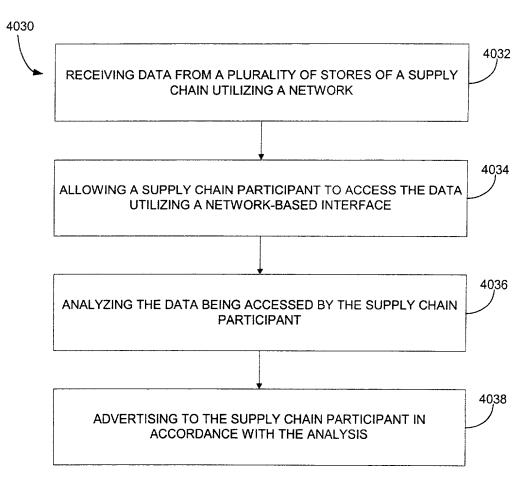


FIG. 40

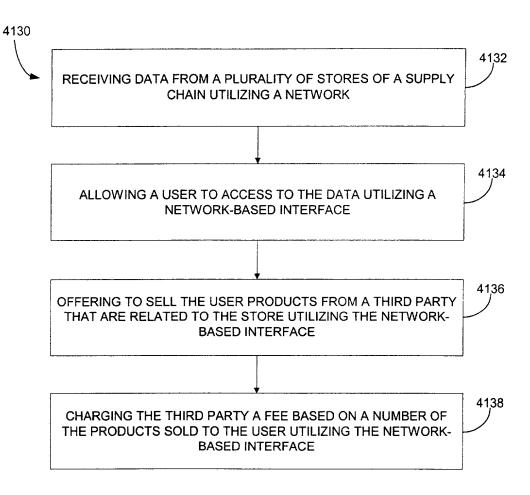


FIG. 41

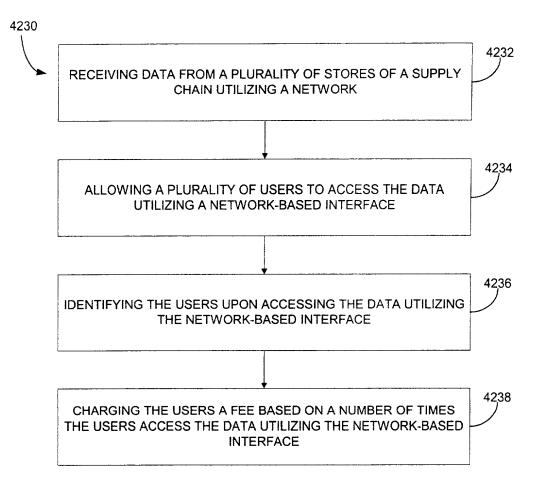
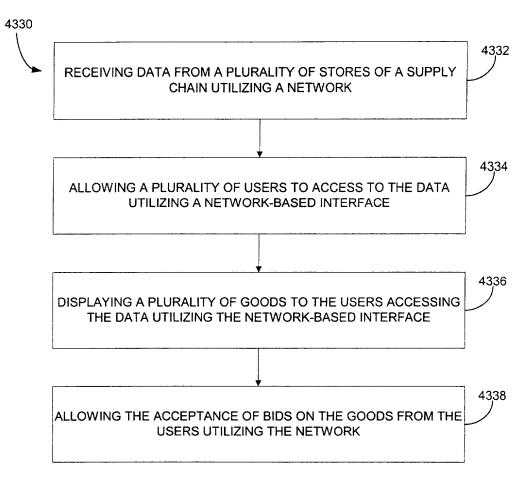
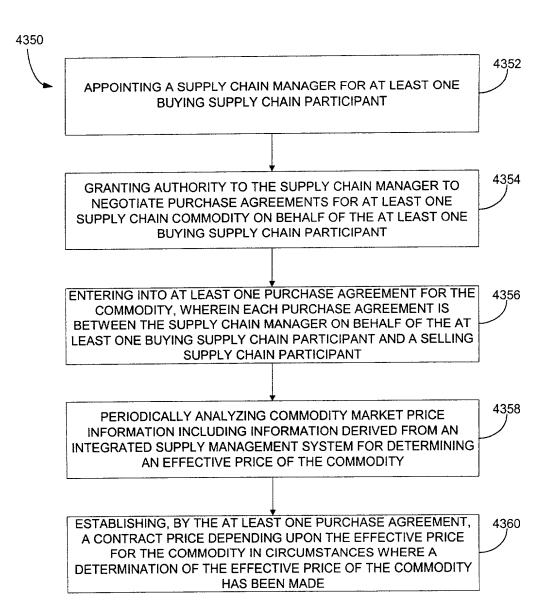


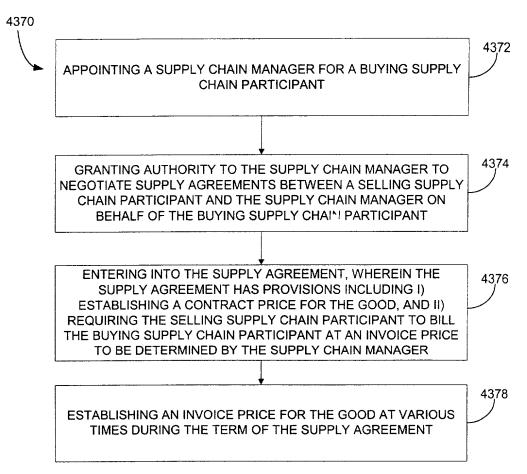
FIG. 42



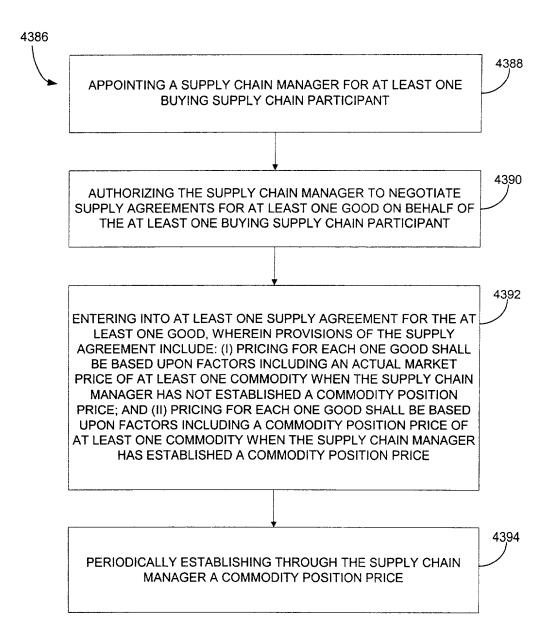
**FIG. 43A** 



**FIG. 43B** 



**FIG. 43C** 



**FIG. 43D** 

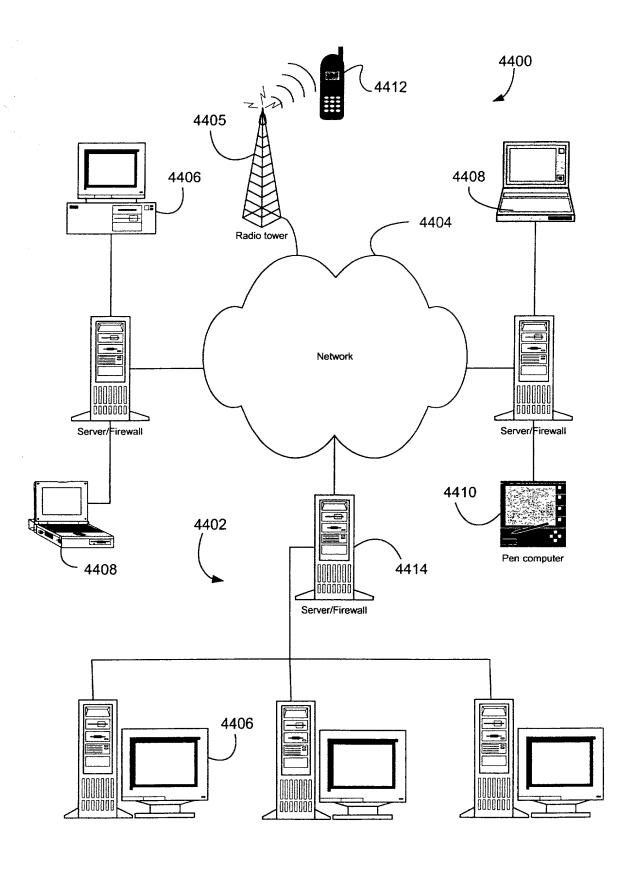


FIG. 44

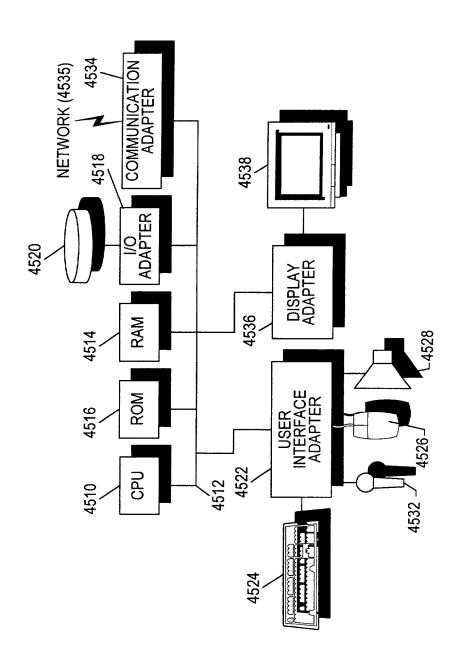


FIG. 45

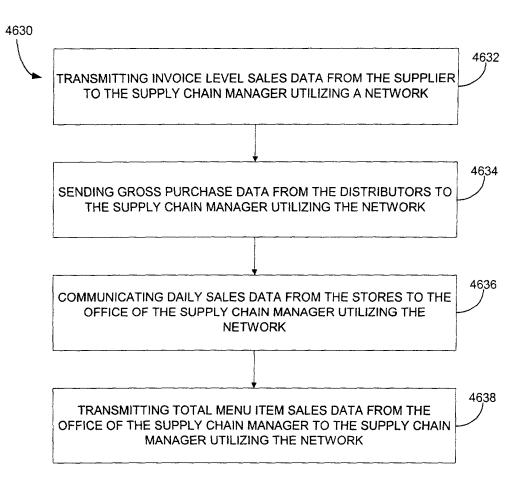


FIG. 46

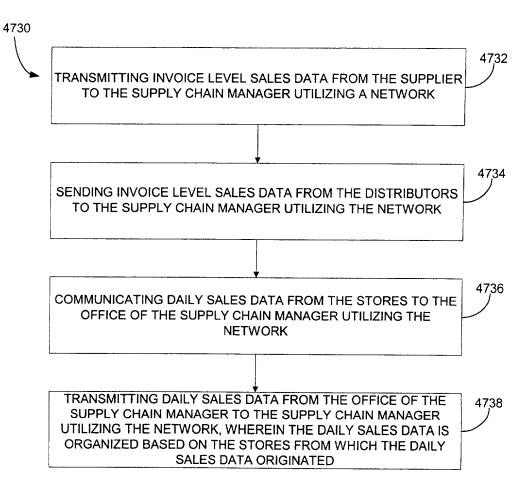


FIG. 47

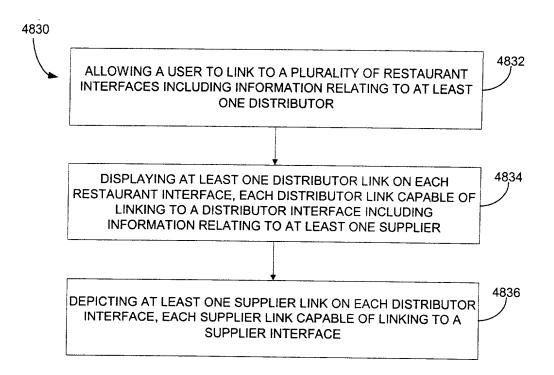


FIG. 48

Cogo || Links 💸 4900 Click For BURGER KING® System Independent Purchasing & Distribution Service Co-op The second second Enter Site Table Site of the state of the st Corporation, food and packaging suppliers, marketing agencies, the vast majority of products used by the U. S. BURĞER KING RSI was founded in 1991 as the exclusive purchasing agent for system Its primary purpose is to leverage the buying power of providers to streamline and improve the supply chain efficiency equipment,"dishroundn and related services on behalf of more BURGER KING restaurants to achieve favorable contracts for franchisees, elected by region, one Burger King Corporation Franchisee Association. The cooperative maintains a close Restaurant Services, Inc. (RSI) is an independent memberfood, packaging, premiums, promotion products, supplies, representative and one member appointed by the Minority RSI's Board of Directors is comprised of BURGER KING equipment vendors, distributors and information systems owned purchasing cooperative serving BURGER KING® respective roles and responsibilities outlined in a formal RSI works closely with restaurant owners, Burger King working relationship with Burger King Corporation, with Restaurant Services, Inc. 4904 restaurant owners in the United States. Password than 8,300 restaurants. Operating Agreement. Restaurant Services, Inc. - Microsoft Internet Explorer User Name About RSI Favorice Thols "Helph" franchisee Addess (2) http://www.rsiweb.com/home/index asp 4902 NFA link Contact Information General Informati Legal Information [5] \* Edy \* Xew] More About RSI Map/Directions BKC Ink Helo

FIG. 49

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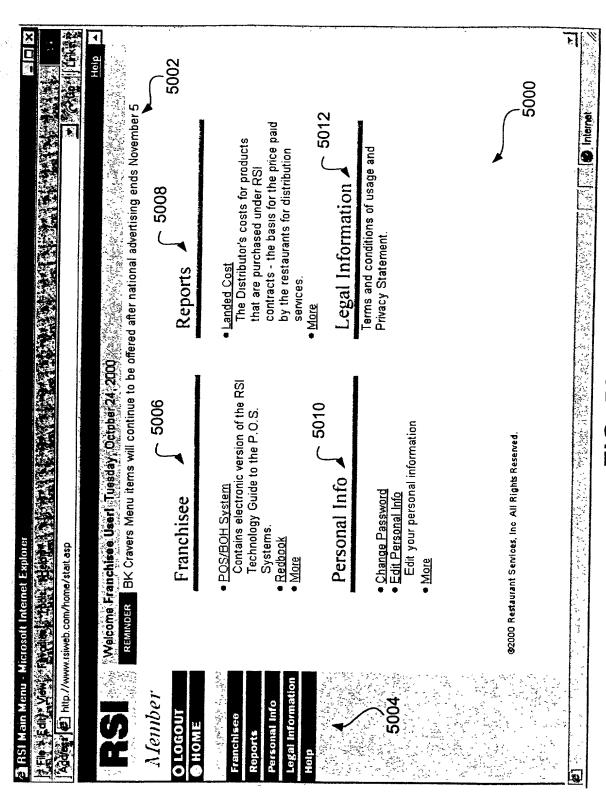


FIG. 50

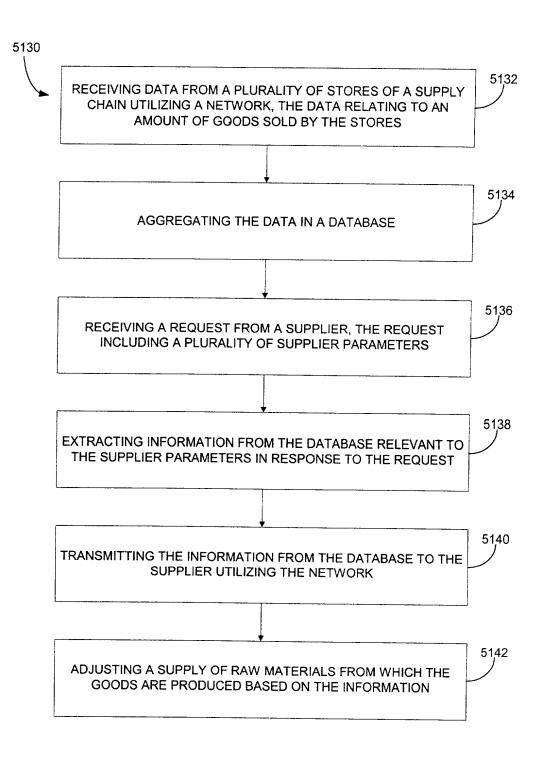


FIG. 51

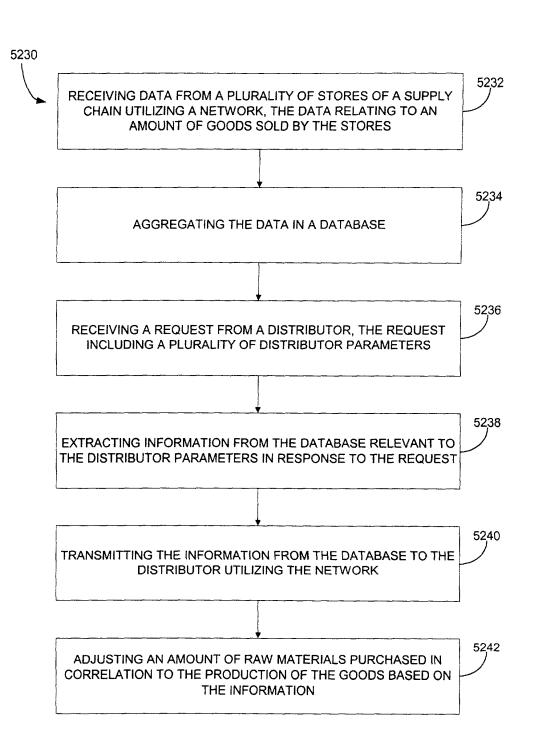


FIG. 52

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FIG. 53

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FIG. 55

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FIG. 56

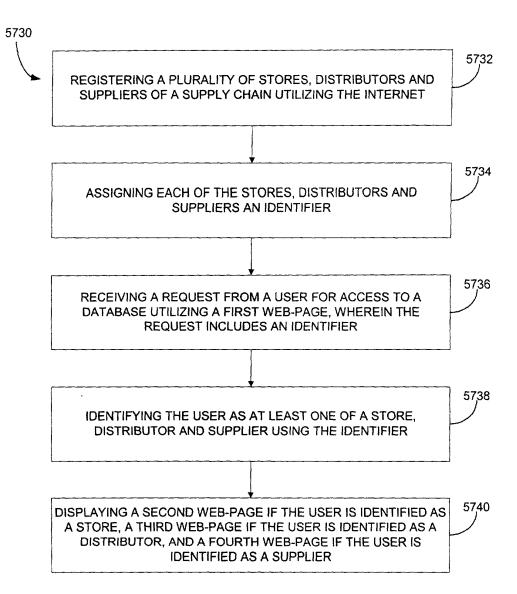
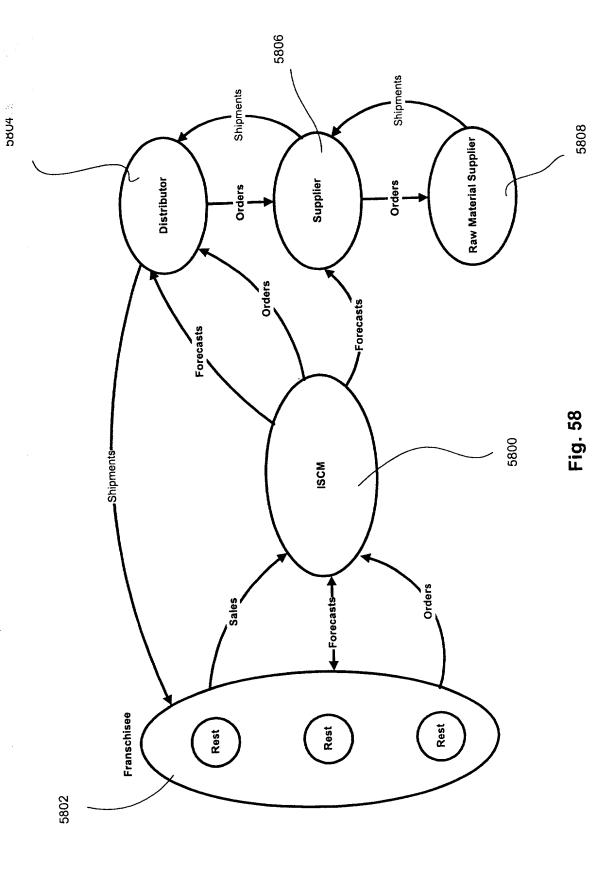


FIG. 57



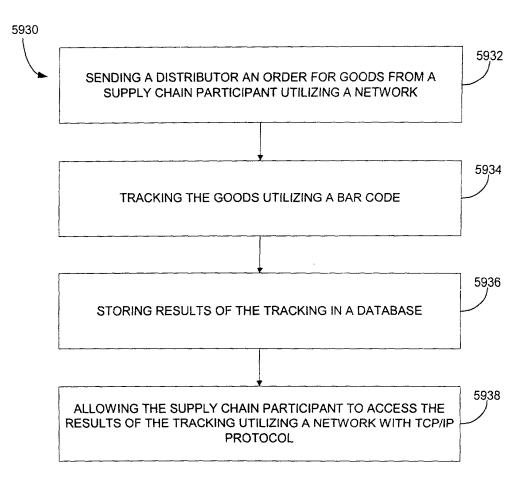


FIG. 59

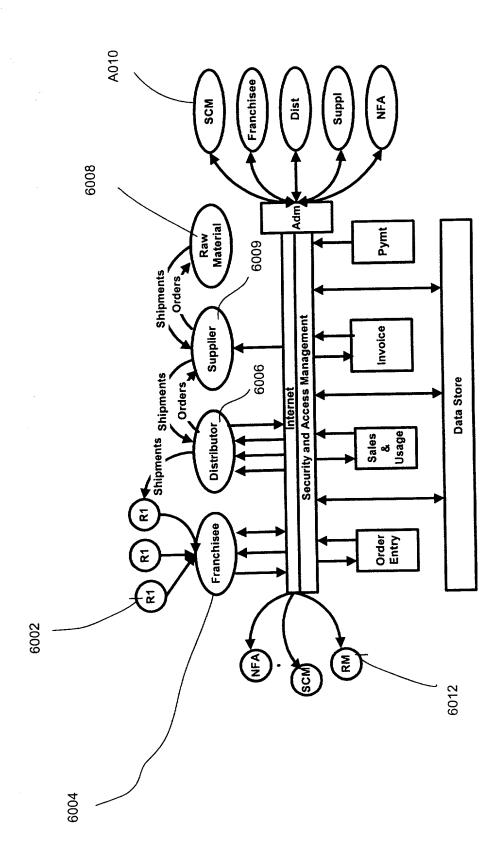
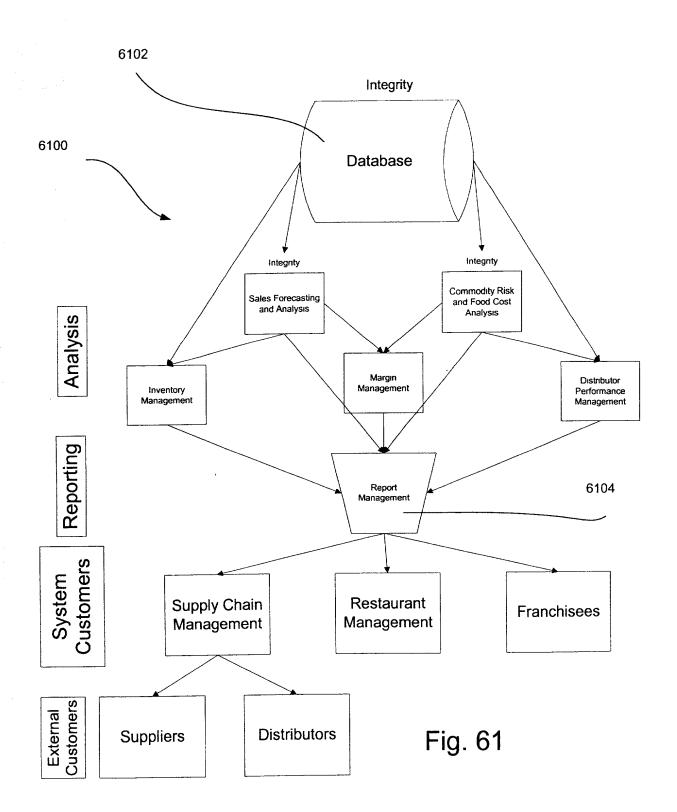


Fig. 60



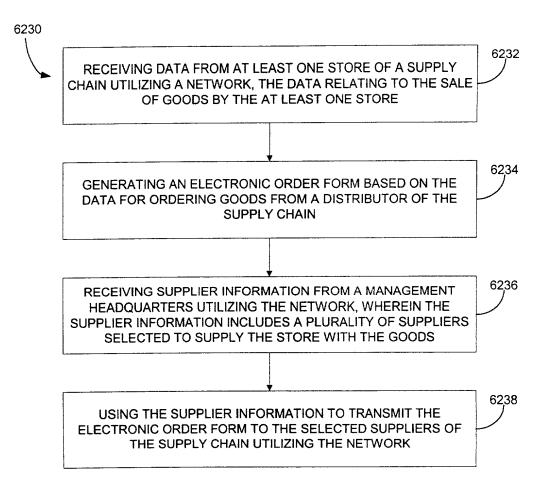
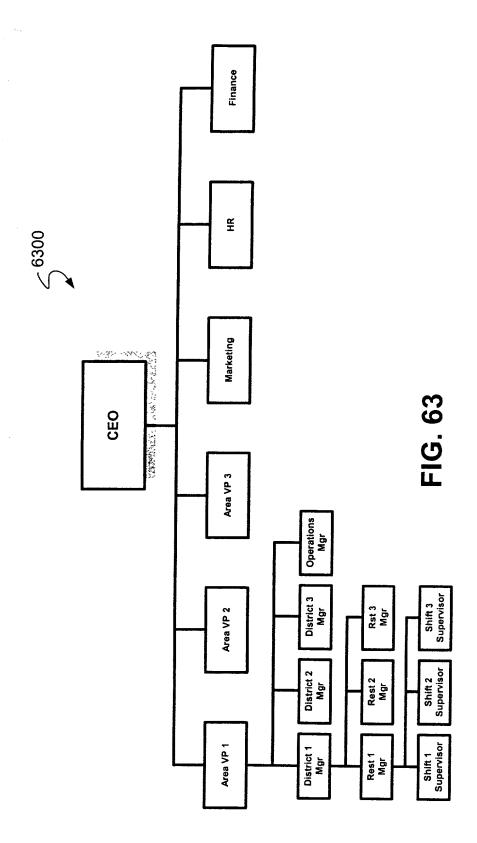


FIG. 62



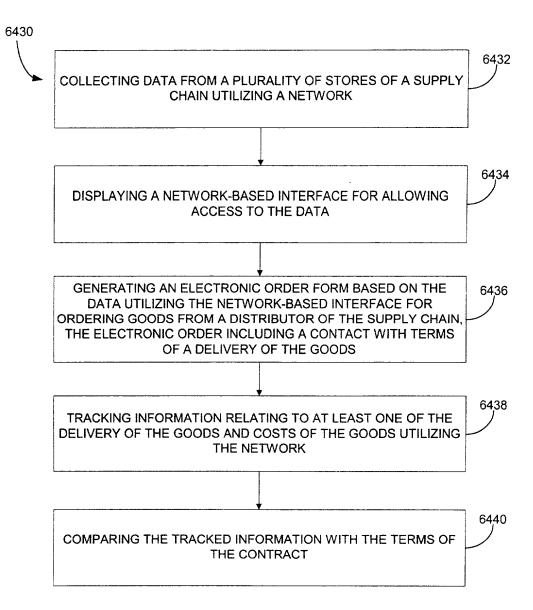


FIG. 64

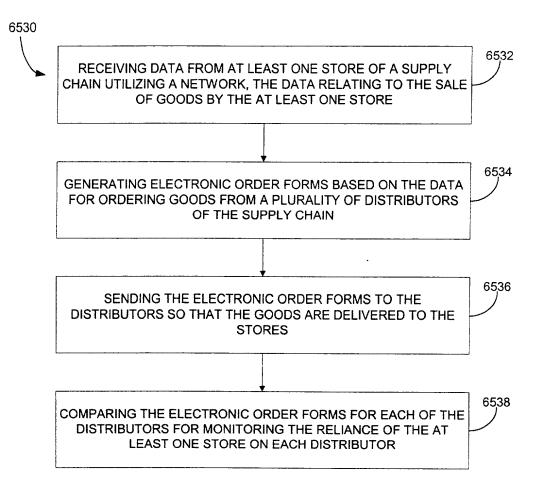


FIG. 65

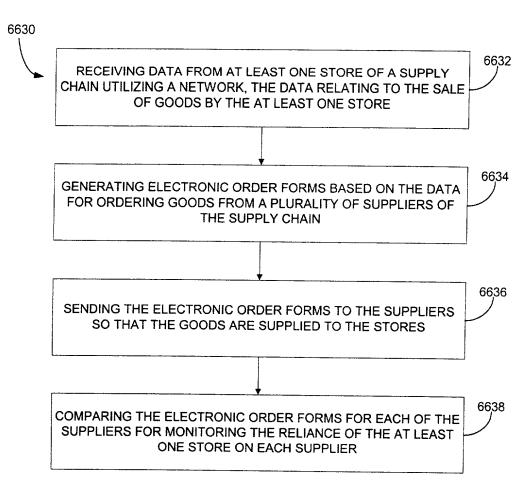


FIG. 66

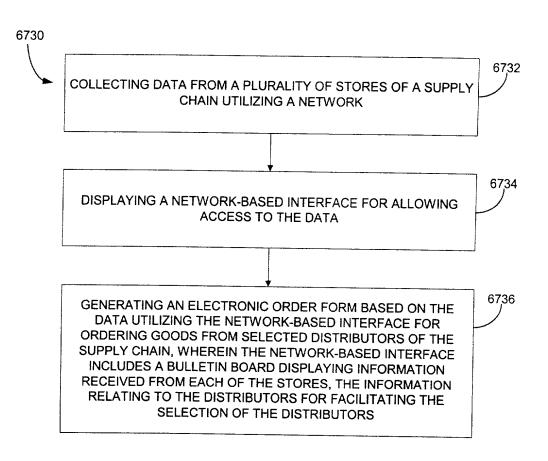


FIG. 67

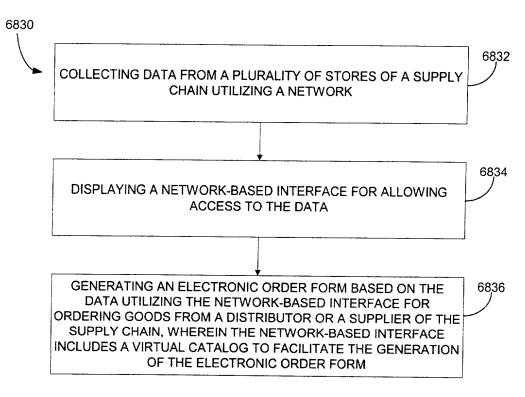


FIG. 68

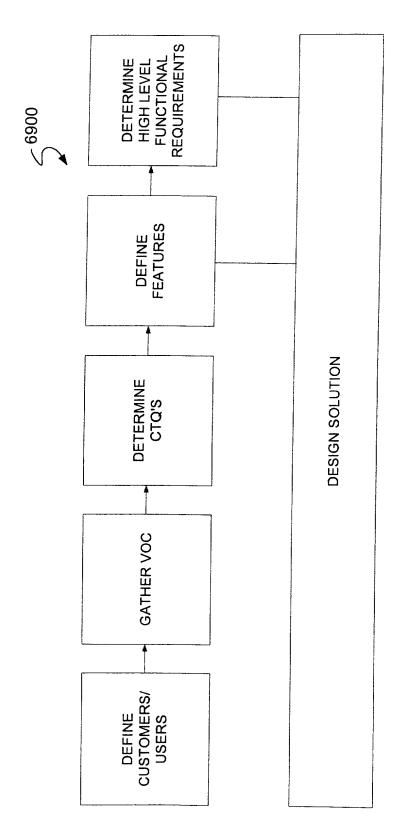


FIG. 69

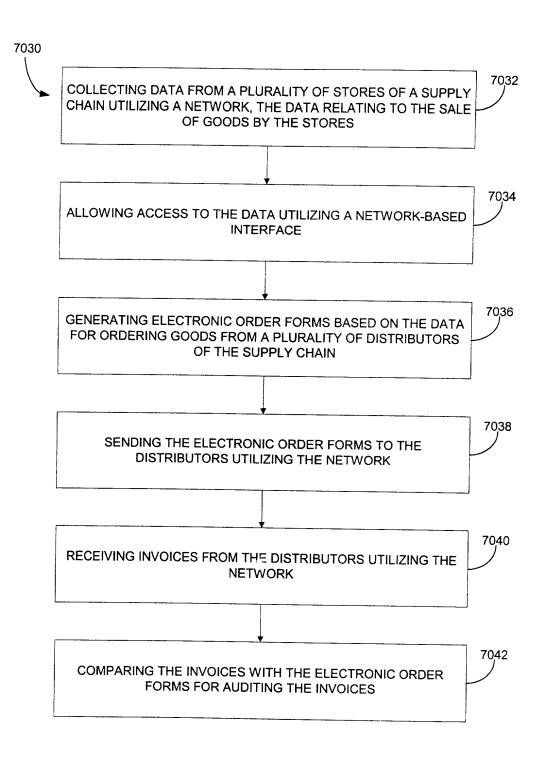


FIG. 70

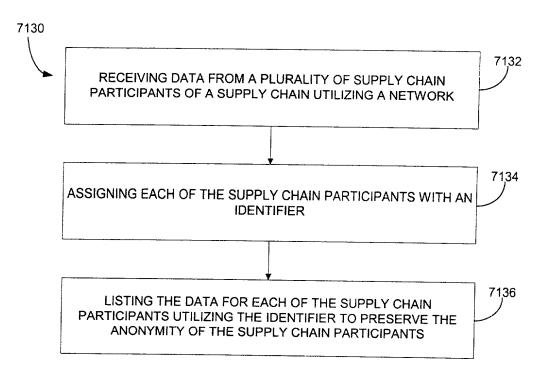


FIG. 71

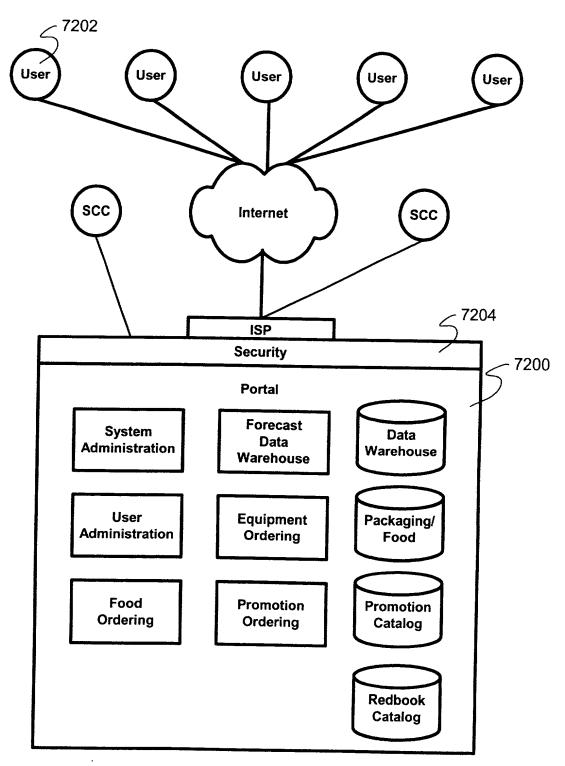


FIG. 72

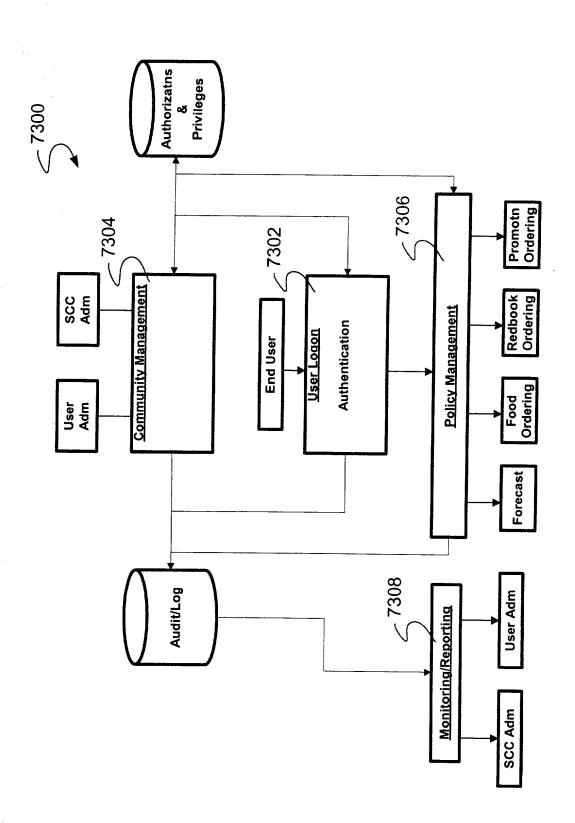


FIG. 73

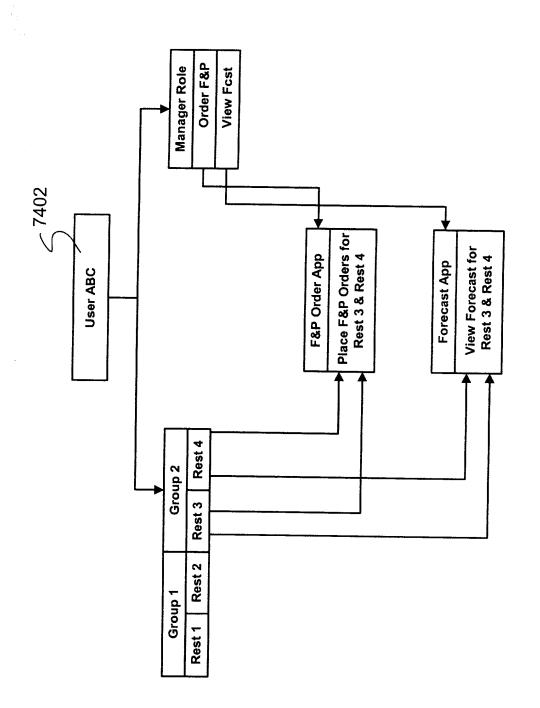


FIG. 74

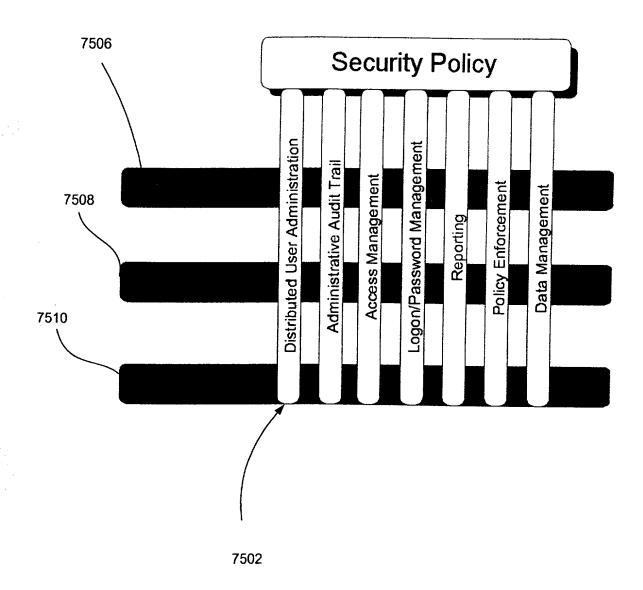


Fig. 75

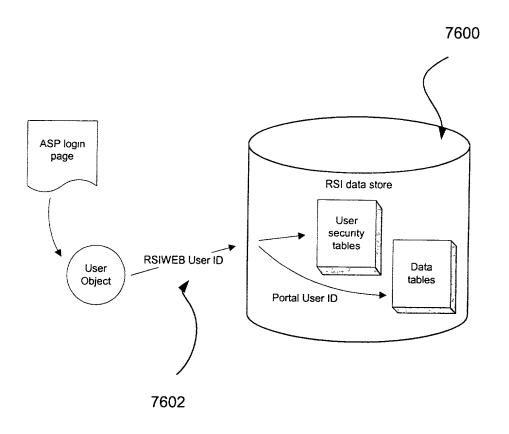


Fig. 76

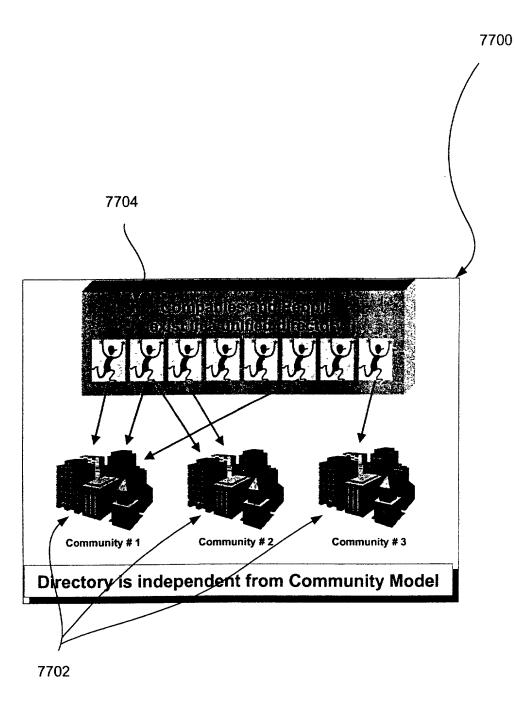


Fig. 77

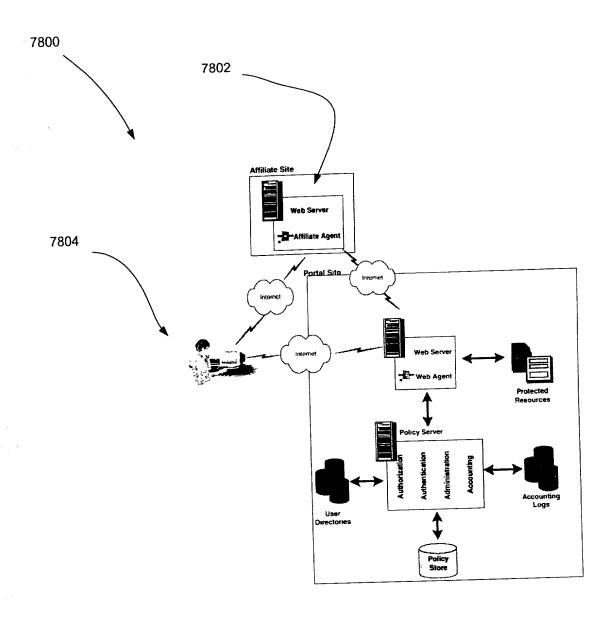
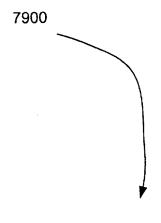


Fig. 78



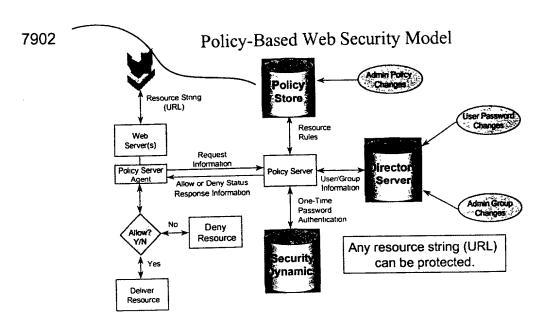


Fig. 79

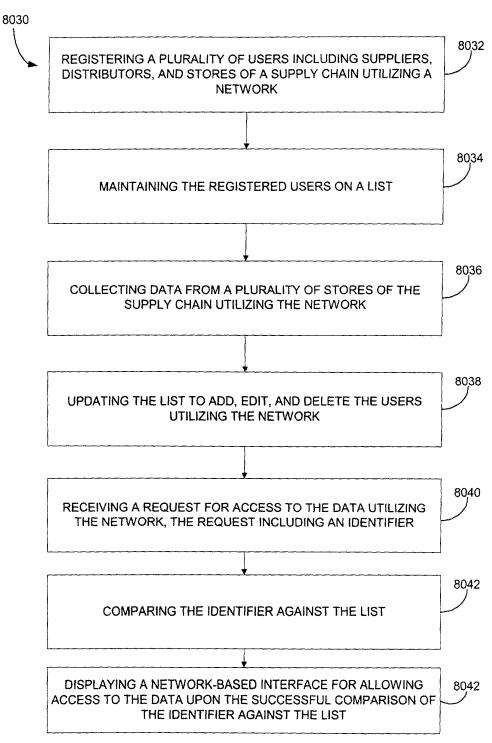


FIG. 80

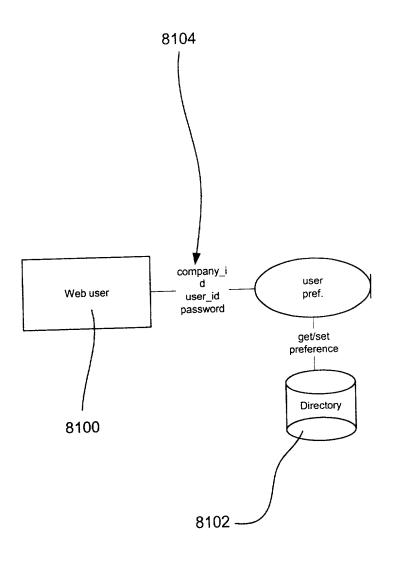


Fig. 81

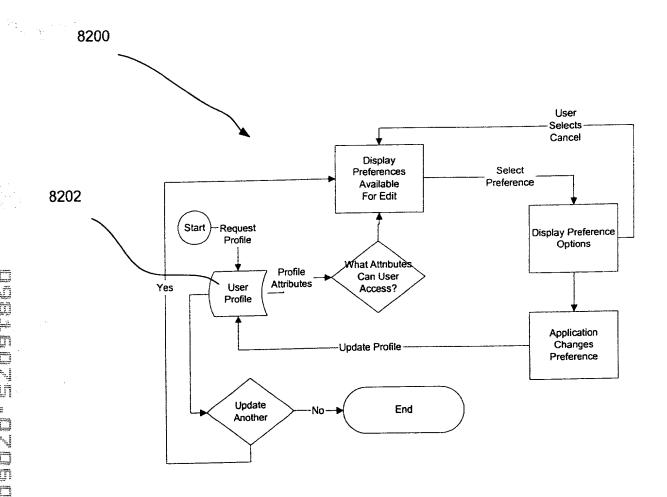


Fig. 82

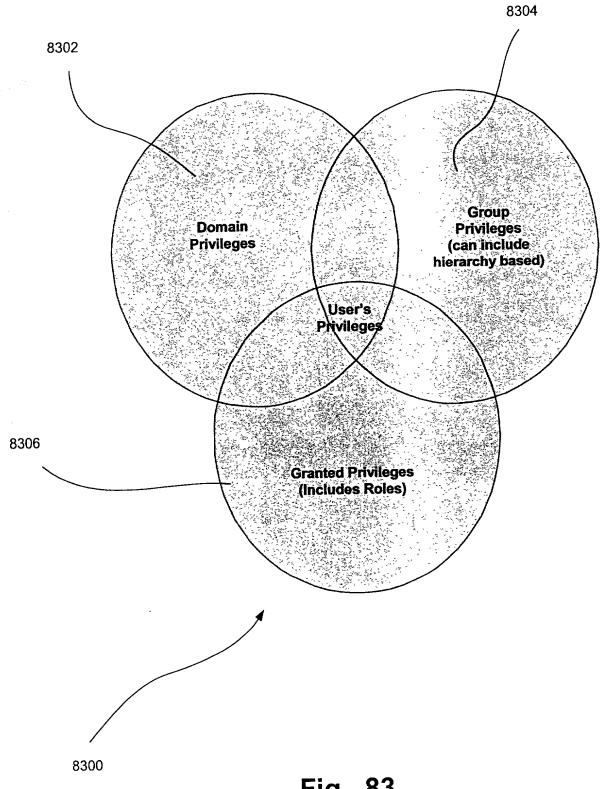
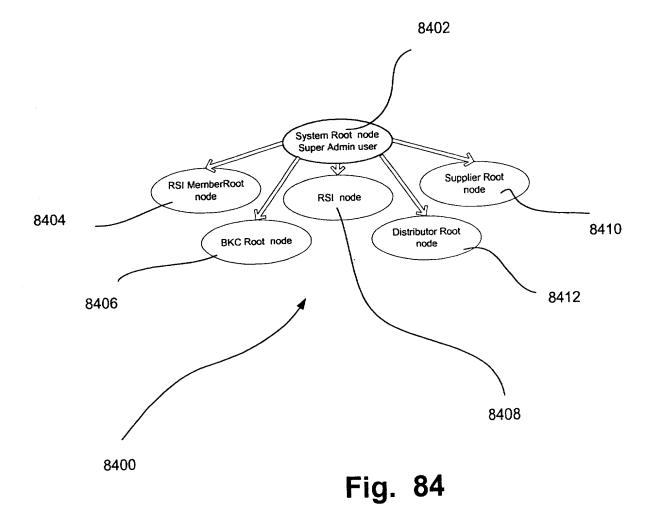


Fig. 83



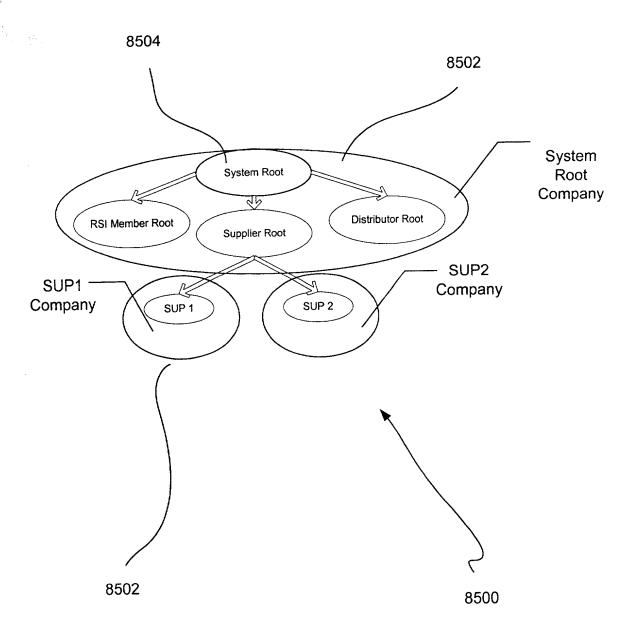


Fig. 85

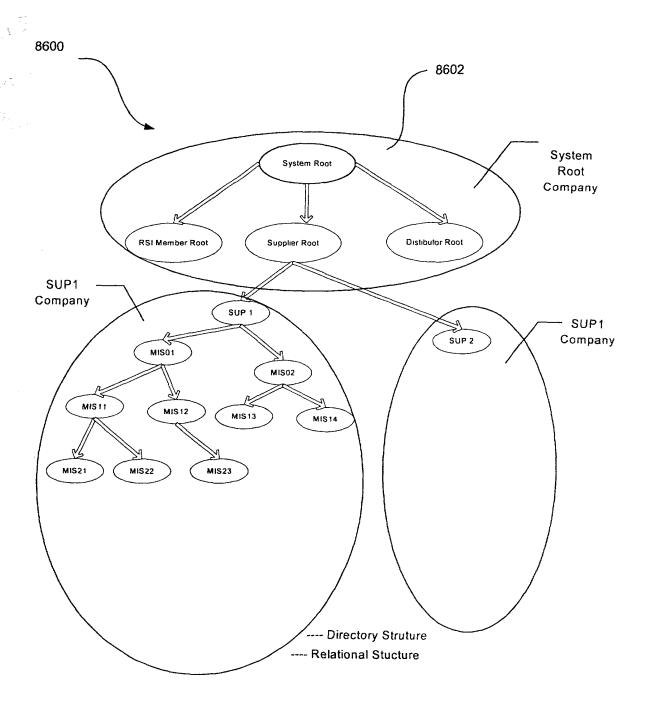


Fig. 86

8700

Fig. 87

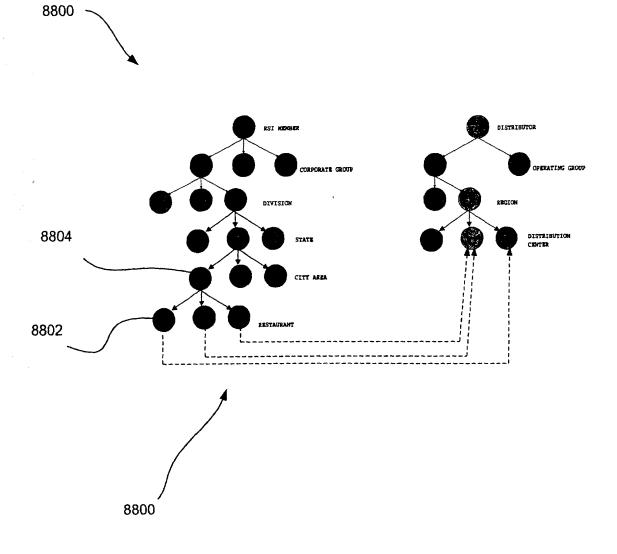


Fig. 88

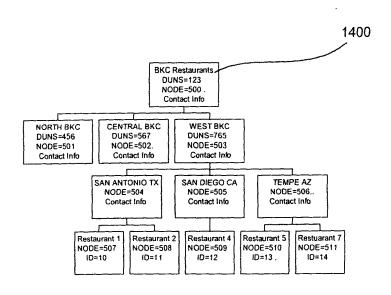


Fig. 89



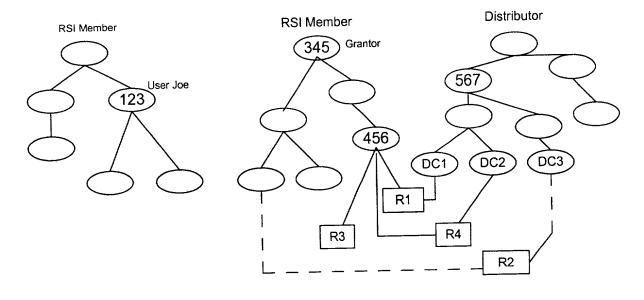


FIG. 90

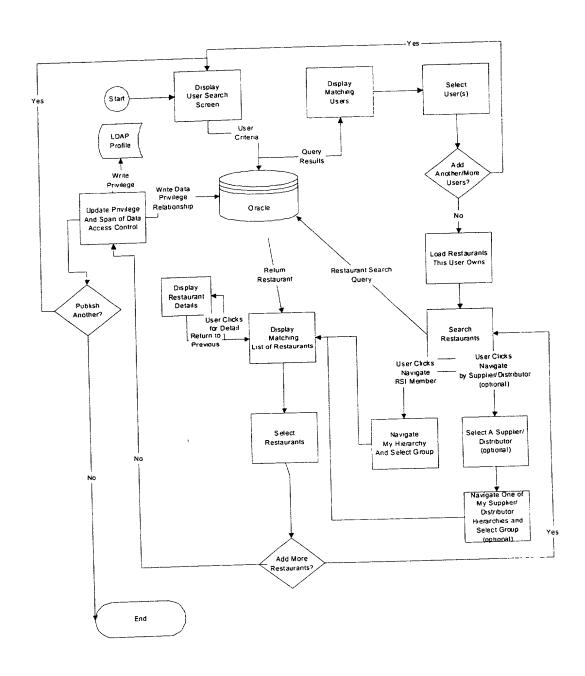


Fig. 91

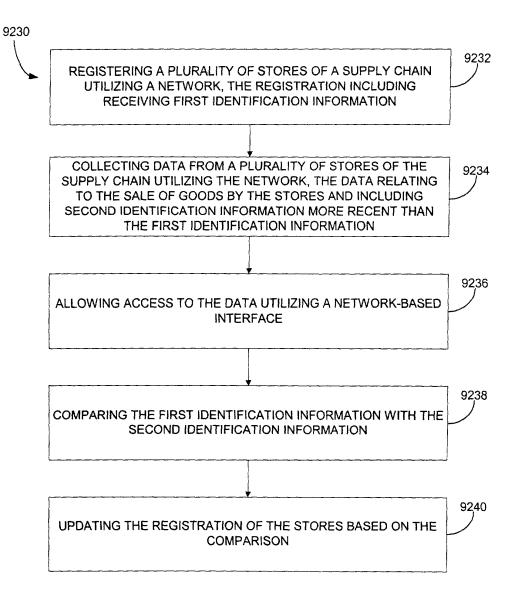


FIG. 92

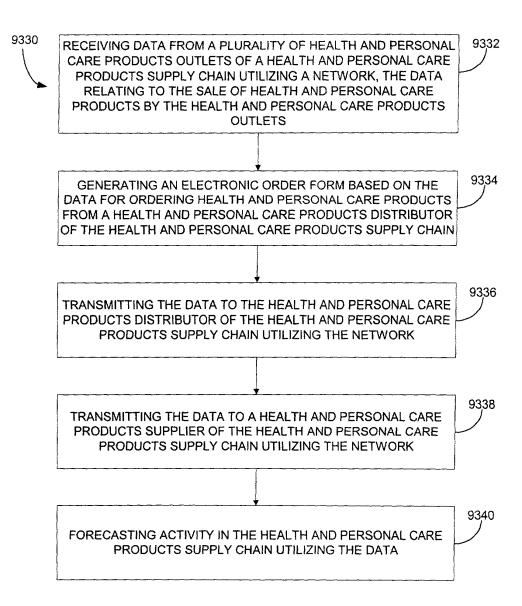


FIG. 93

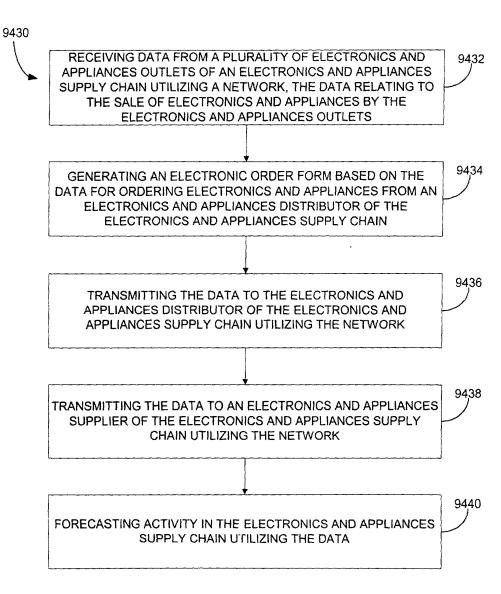


FIG. 94

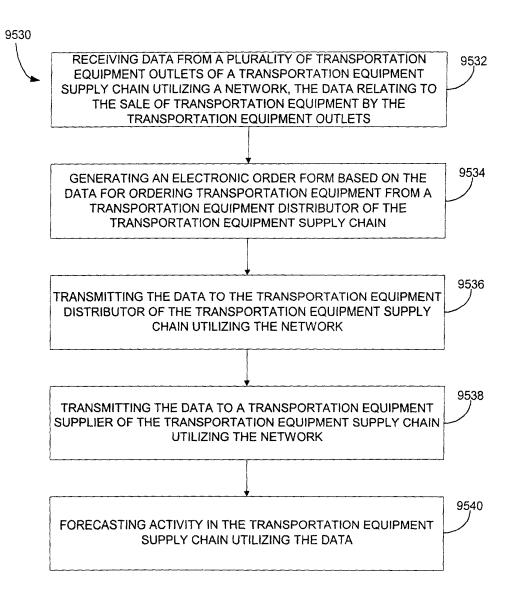


FIG. 95

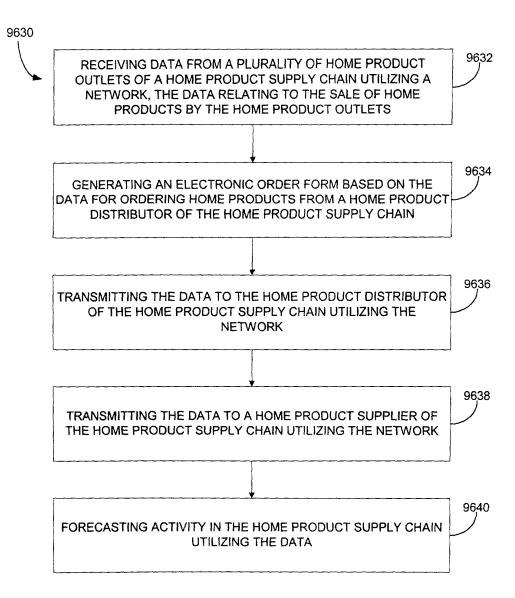


FIG. 96

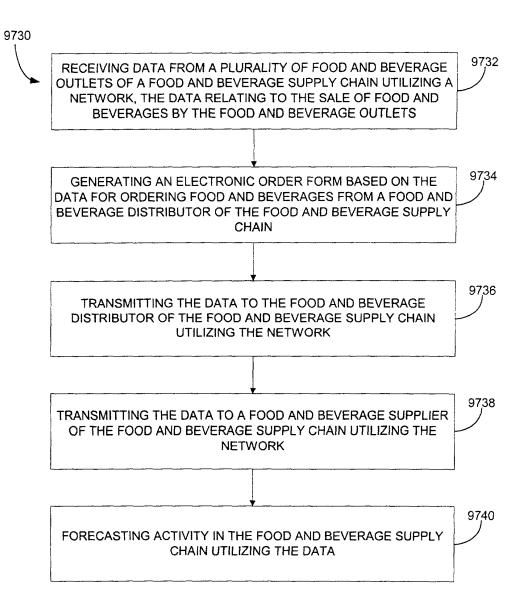


FIG. 97

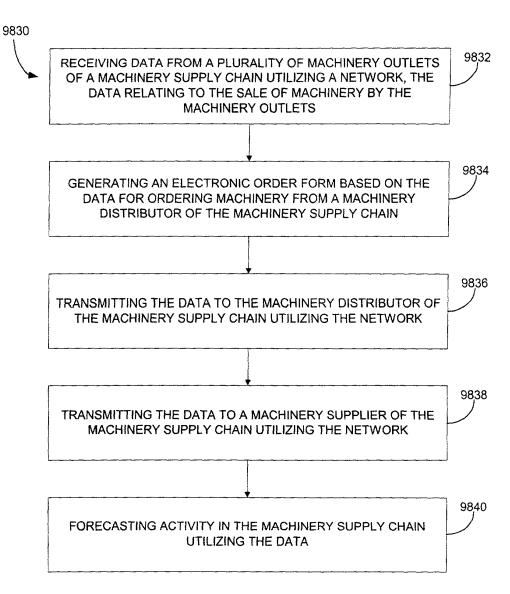


FIG. 98

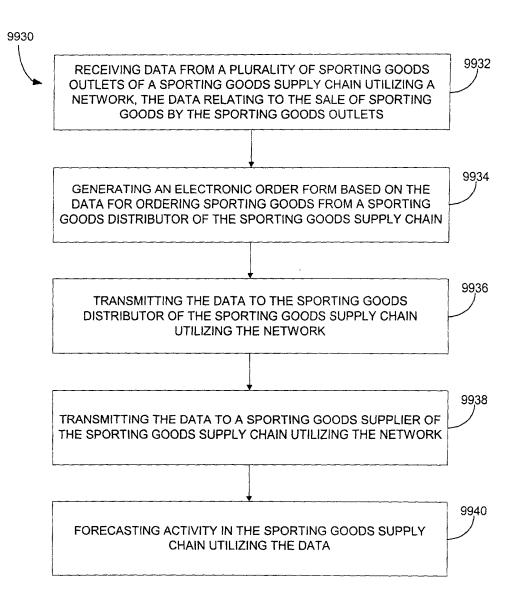


FIG. 99

 $_{i}\rightarrow f^{\prime }.$ 

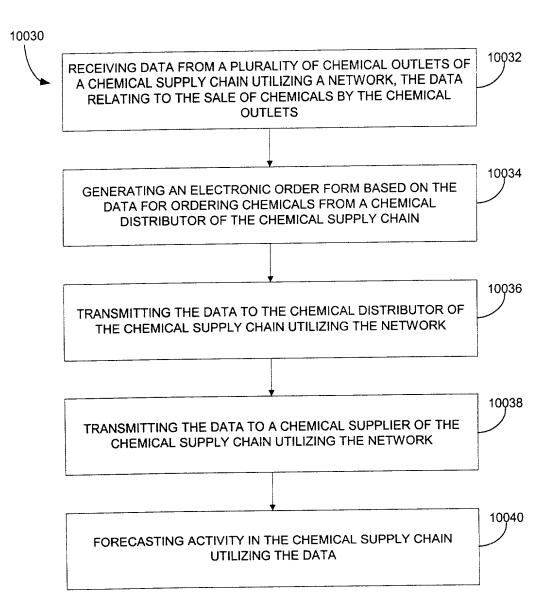


FIG. 100

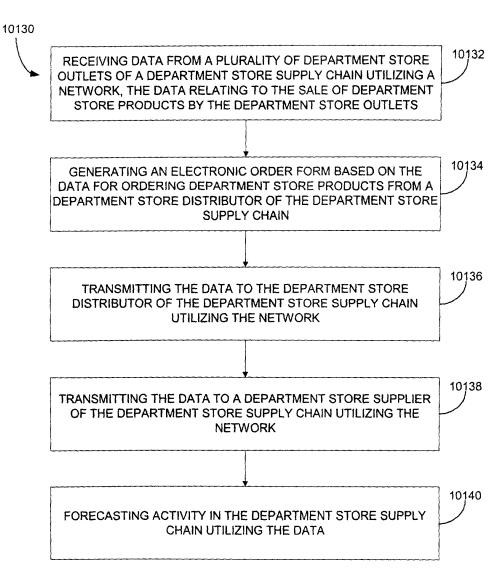


FIG. 101

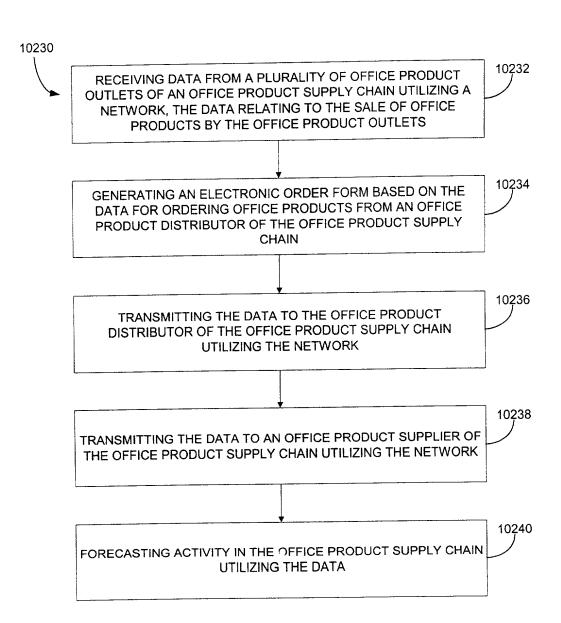


FIG. 102A

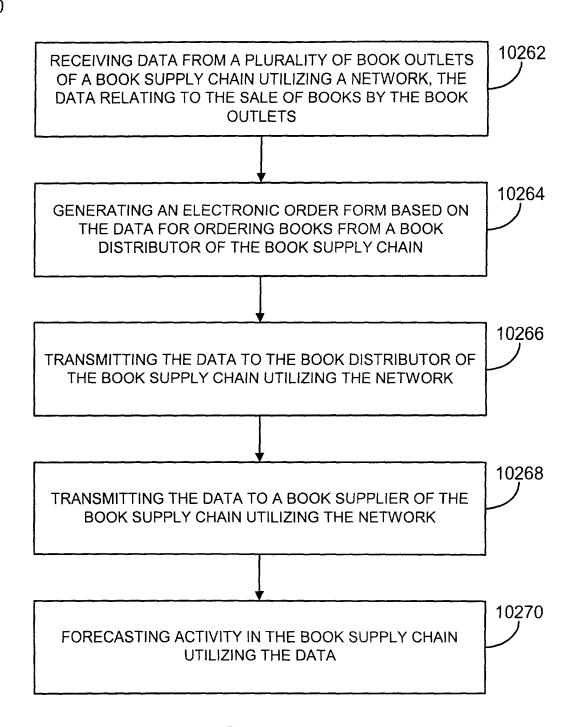


FIG. 102B

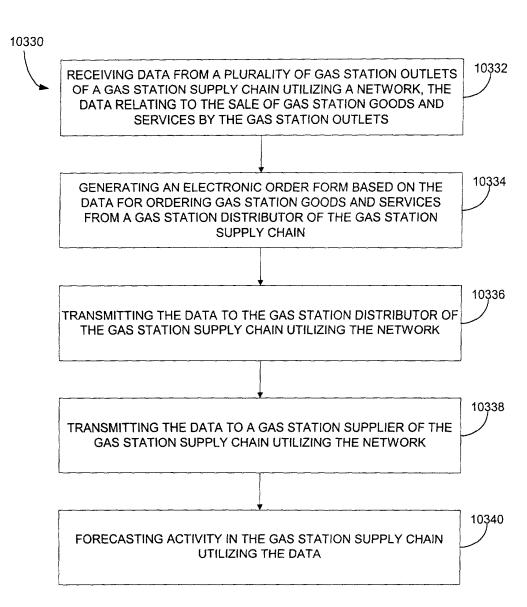


FIG. 103

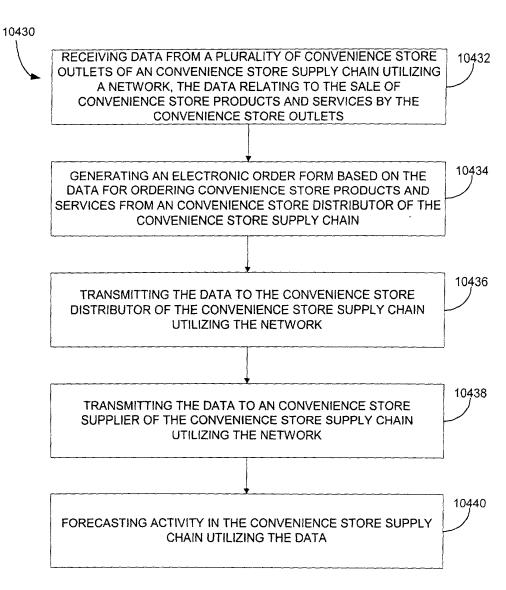


FIG. 104A

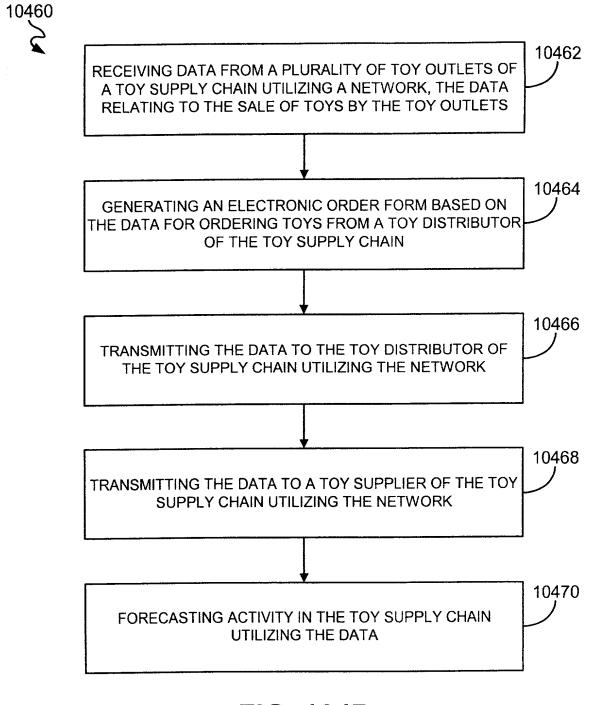


FIG. 104B

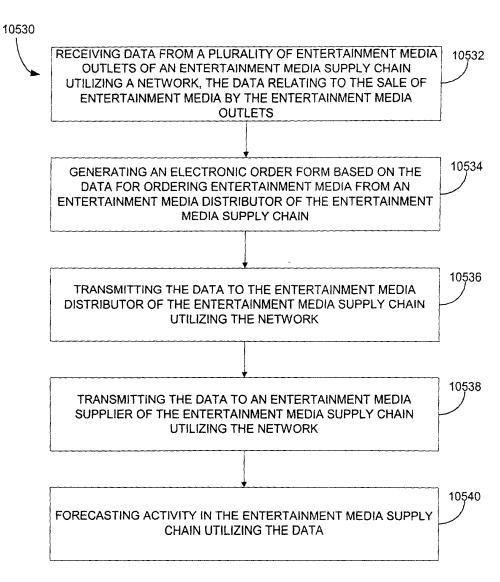


FIG. 105

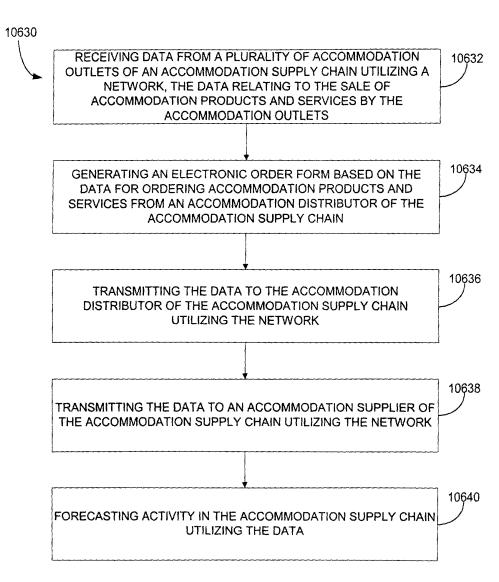


FIG. 106

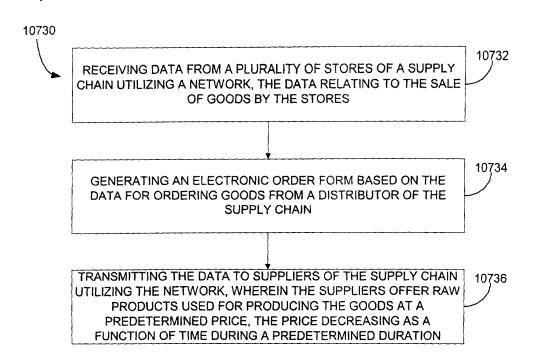
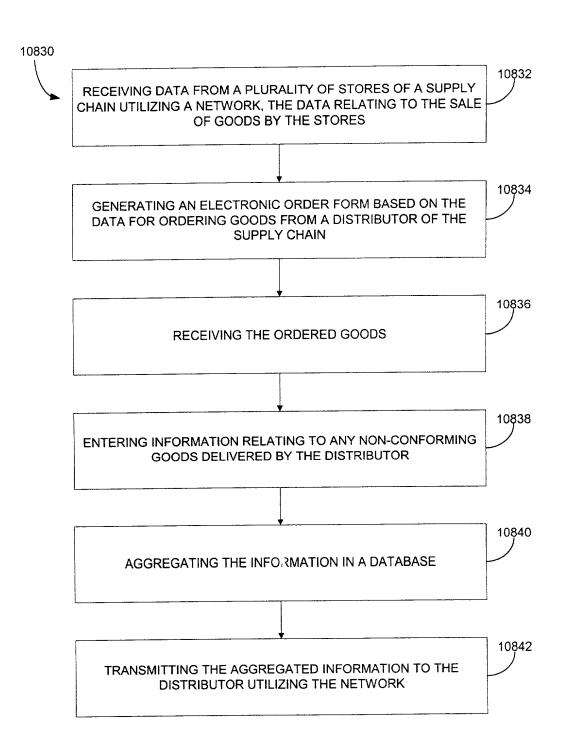


FIG. 107



**FIG. 108** 

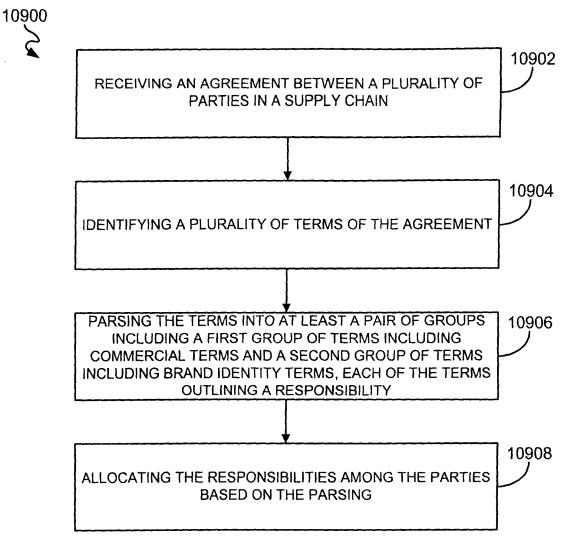


FIG. 109

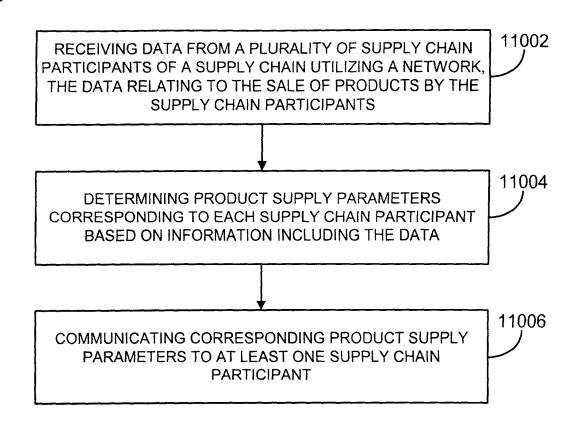


FIG. 110

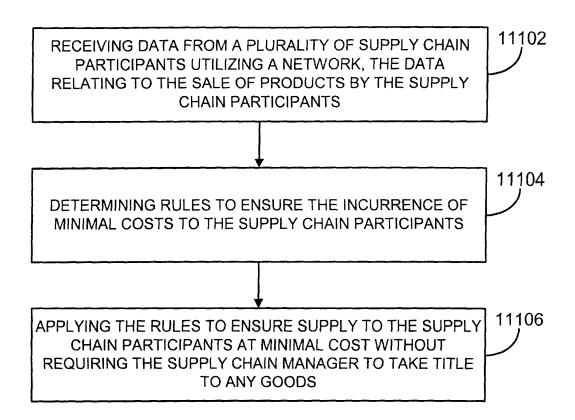


FIG. 111

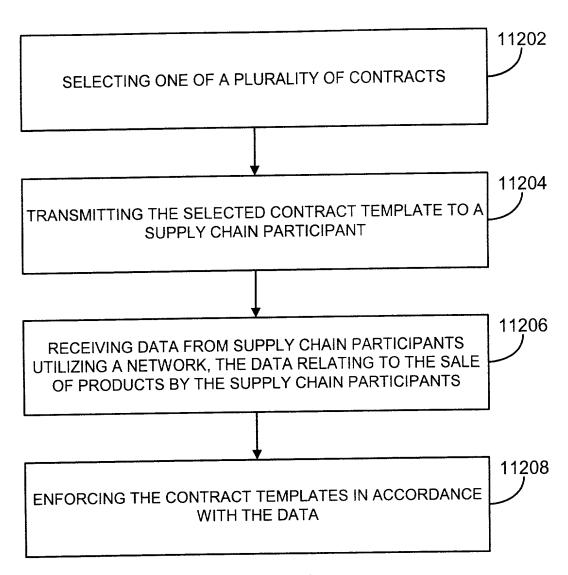


FIG. 112

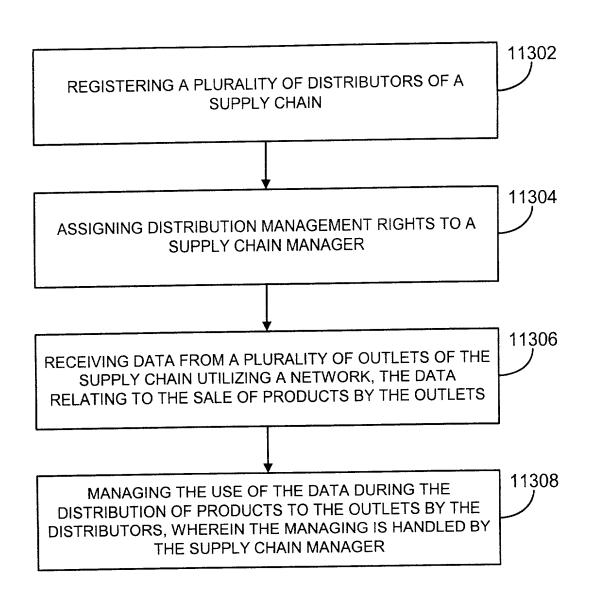


FIG. 113

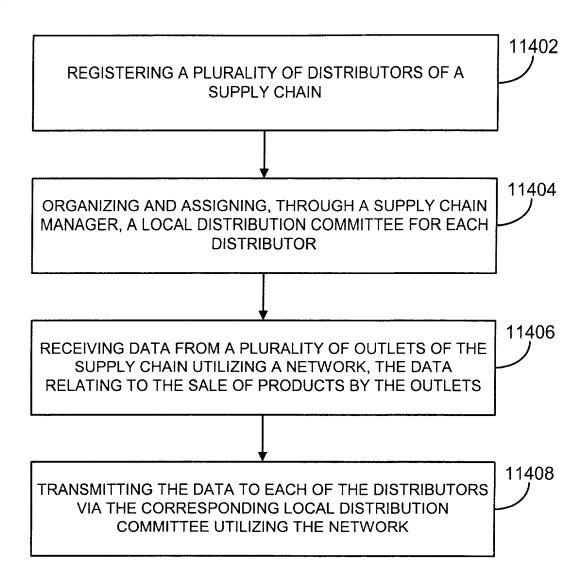


FIG. 114

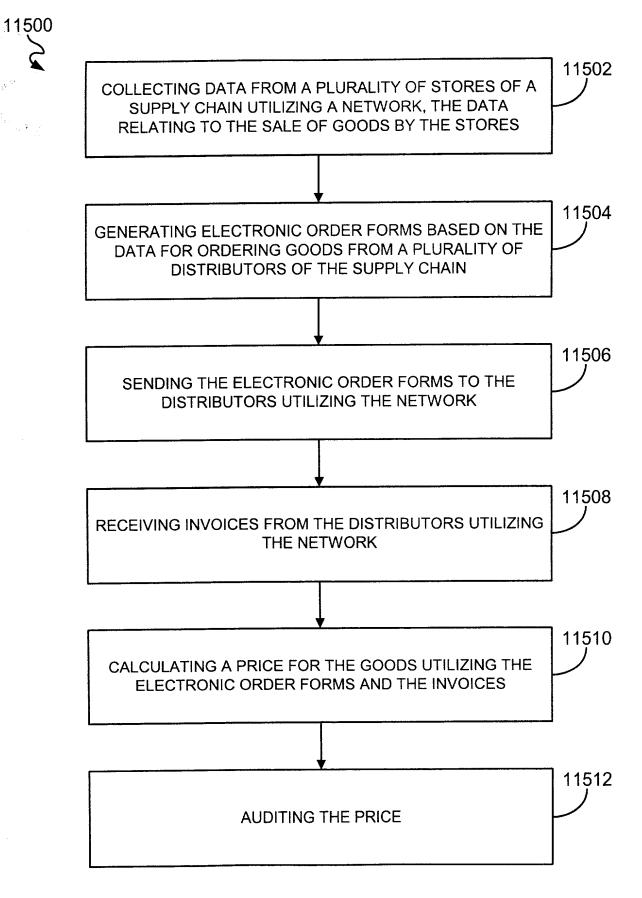


FIG. 115

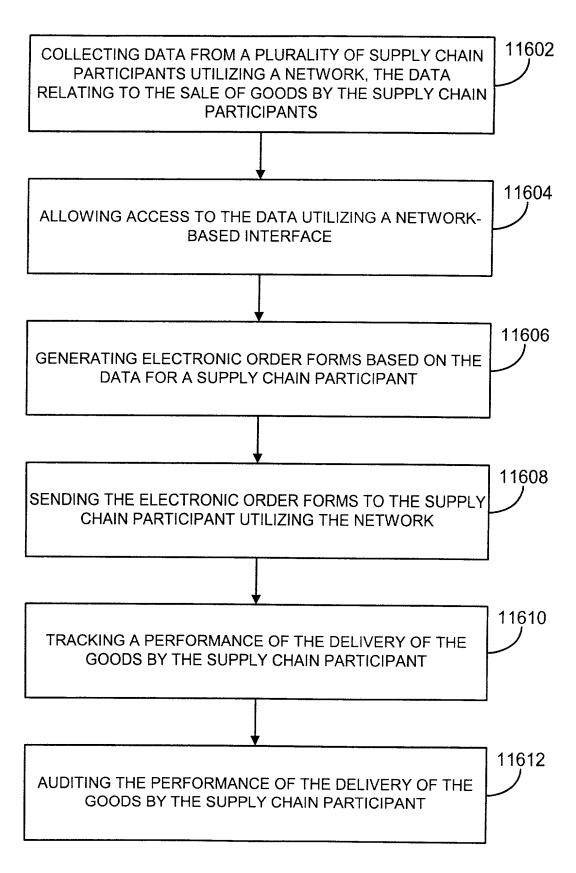


FIG. 116

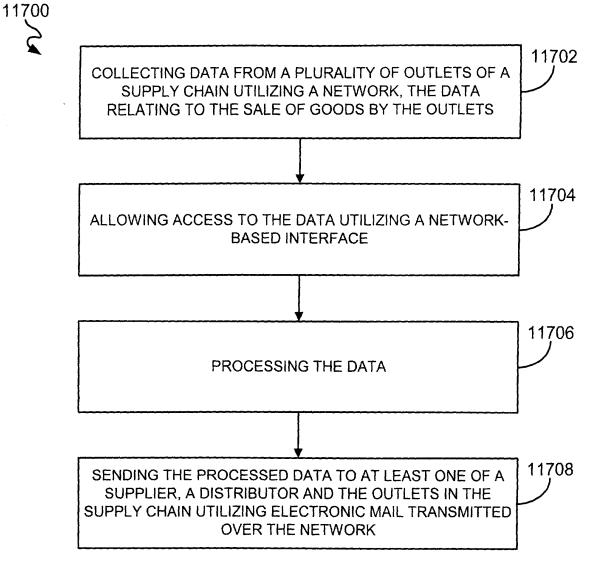


FIG. 117

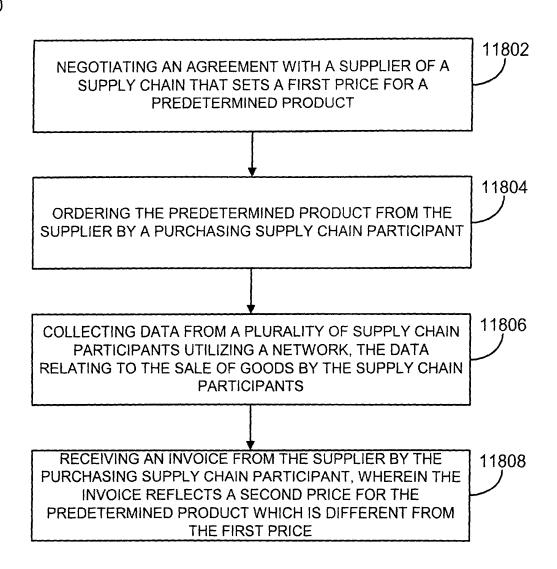


FIG. 118

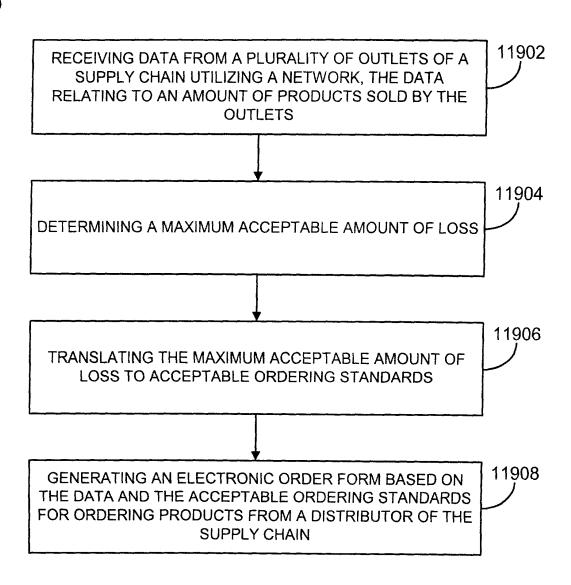


FIG. 119

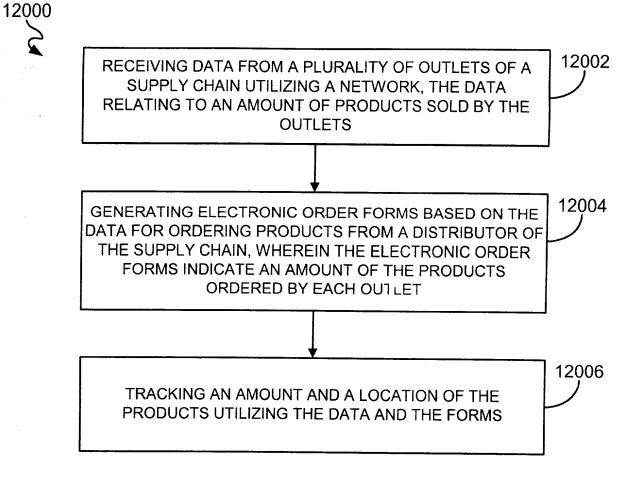


FIG. 120

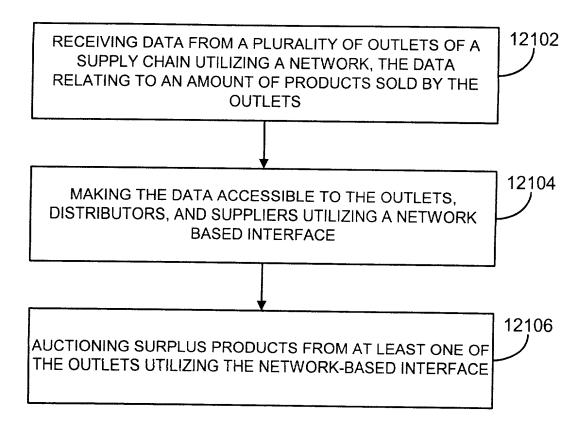


FIG. 121

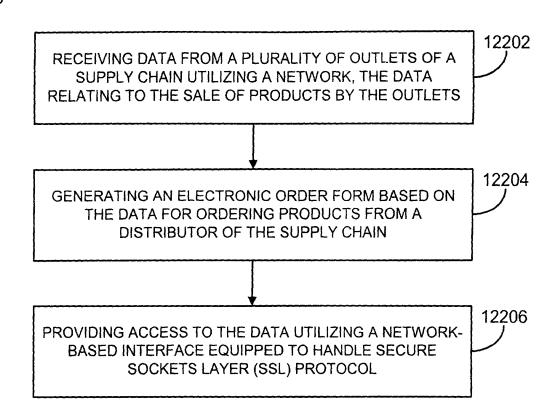


FIG. 122

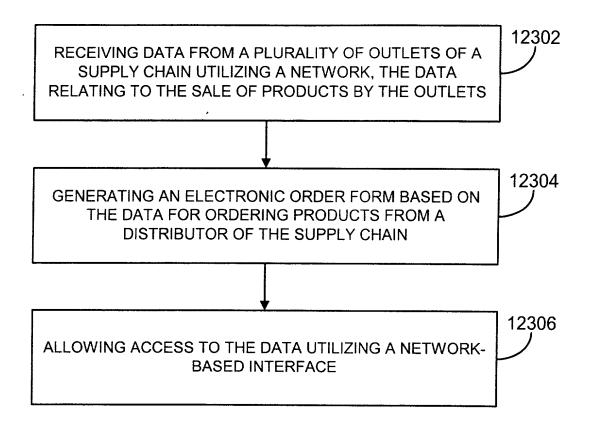
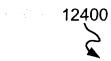


FIG. 123



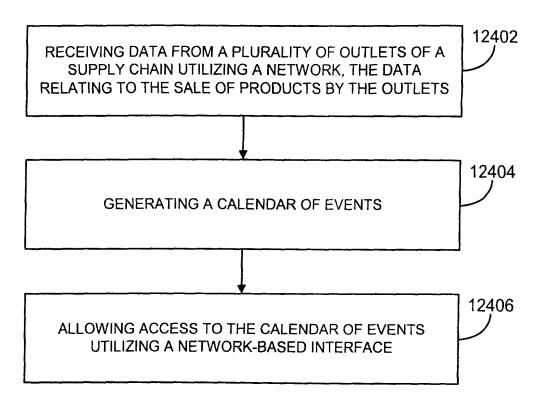


FIG. 124

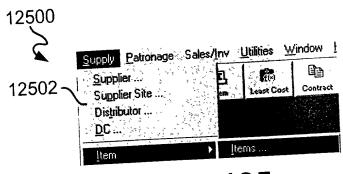


FIG. 125

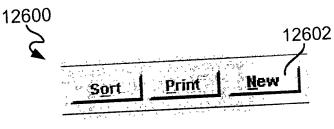


FIG. 126

12700		12702
5	Ham Rest!	
	Item Number:    Product Cat Code:   Active Code:	<u> </u>

FIG. 127

12800 N

## Landed Cost by Distribution Center

ltem	Inv FOB	Freight	Landed Routing	
Bag - Medium	4.85	0.23	5.08	
Bag - Large	2.9	0.23	6.93 TL	
Biscuits - Frozen	12.33	1.15	13.48	
Brush - Pot, Long Handle	40.2	2.02	7	
Brush - Pot, Short Handle	24	1.39	25.39	
Carton - Breakfast	16.59	7.		
Carton - Large Fry	29.91	0.81	30.72 RDC	
Carton - Medium Fry	18.92	0.73		

FIG. 128

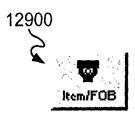


FIG. 129

Supplier Item Desc:	tem No:
Current:	C Yes C No Tie Otos
items per Case:	5000 High Rive
Innerpack Contents:	5/1000 Cases Per Pallet:
Rem Size:	Stacking Allowed:
Case Length:	Universal Product Code:
Case Width:	Cases Per Truckload: 1350
Case Depth:	** Net Weight: 39.00
Case Dimension UM:	
Item Cube:	0.95 CUBIC FEET Weight U/M: POUND(S)
Item Shelf Life:	and Across Sumpliers   Gree Royes Are Only Conjed Mithin Same Sumplier

FIG. 130

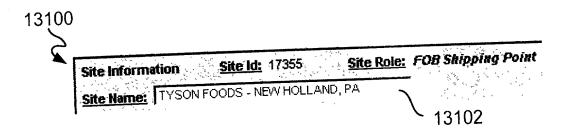


FIG. 131

Site Information Site Id: 16	FOB Shipping Point
Mame: AMERISERVE-FARMINGDALE, NY	Railroad Name:
Status: Active	Rail Sidings:

FIG. 132

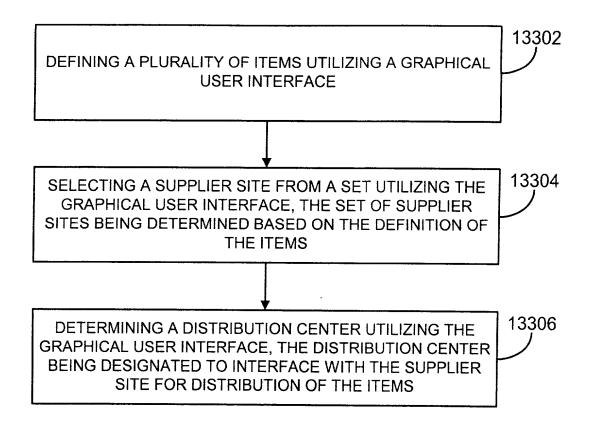


FIG. 133

-	Item: MRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96 End: 9/1/96 Final:
	Override Rules: C Yes C No. Apply By: Cell

FIG. 134

13500

DC -	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34 3200	34.3900	0 8400	35.2300
34 3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	20	TL
96	215,040	5.1	TL

FIG. 137

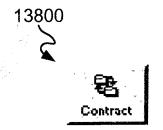


FIG. 138



Min Ordr	UM 😿 🤇	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

14000	)		
*	Carrier	Stated Vol	
	Truck	83,600	
	Truck	215.040	

FIG. 140

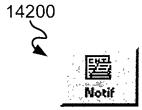


FIG. 142

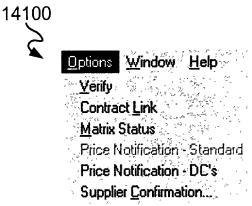


FIG. 141

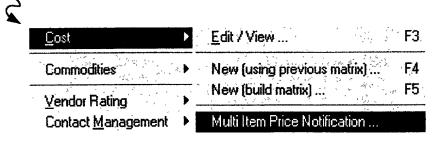


FIG. 143

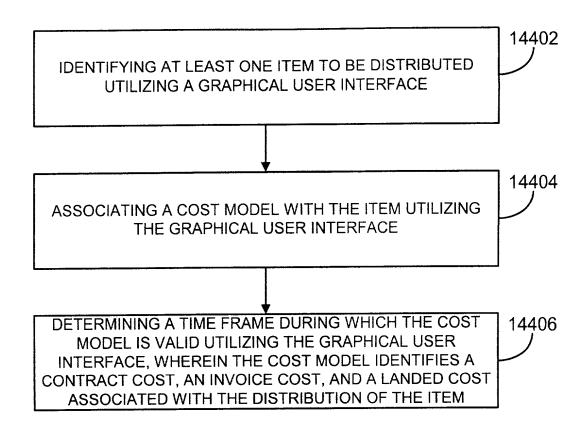


FIG. 144

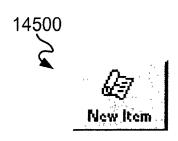


FIG. 145

Contract ID: 673 - TYSON FOODS

Initial Buyer Name: Jamie Hersh 

Current Buyer Name: Chris Stainton

FIG. 146

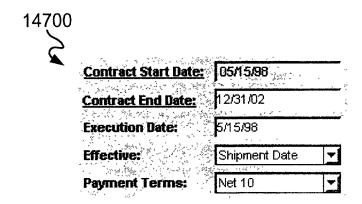
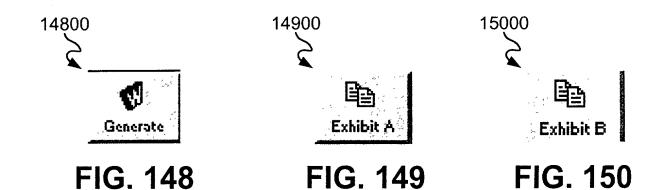


FIG. 147



Select the End Dates to Use on the Exhibit					
tem Description	Cost Matrix End Date	Contract End Date	No End Date		
DEEF - 77% (300 75%) 1 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	C 841/98	€ 2/24/08			
BEEF-WHOPPER 4.0 QZ	C 8/1/98	© 2/24/08	No Date		
DEEF-WHOPPER JR. 2.8 OZ.	C 8/1/98	© 2/24/08	€ No Date		

FIG. 151

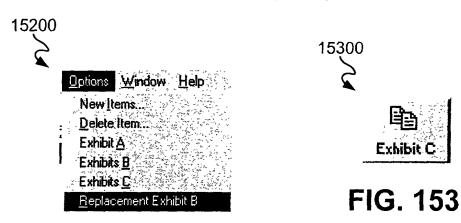


FIG. 152

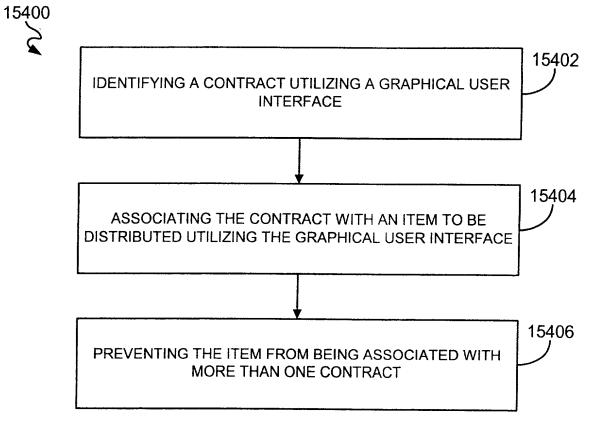


FIG. 154

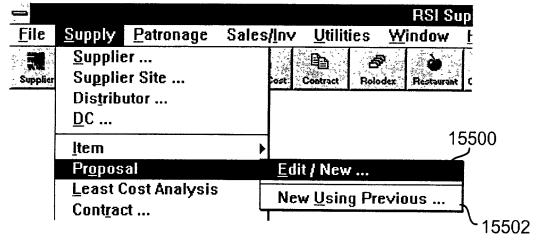


FIG. 155



Proposal - Foam Hot Cups & Polys	styrene Lids	Į.
Main Info Items Suppliers DCs FOB Price DC/Rest	Usage Templat	es View Bid
Proposal Information		
Proposal ID: 1021	Proposal Due Da	ite: 06/12/97
Proposal Name: Foam Hot Cups & Polystyrene Lids	Contract Begin Da	ite: 07/01/97
Buyer Name: Dennis Clabby ±	Contract End Da	rte: 06/30/98
Actions  # Date: Action Description:		
1. 05/28/97 Sent this bid to Dart and also sent ia request for in	formation to WinCup	

FIG. 156



FIG. 157

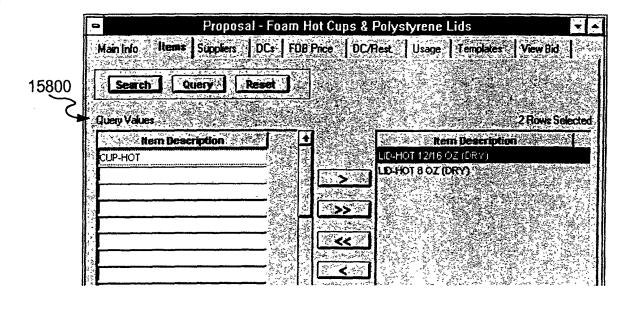


FIG. 158

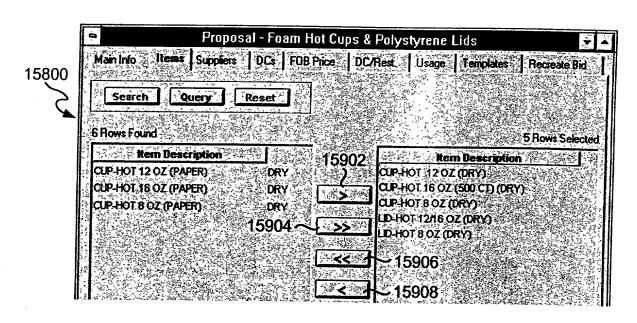


FIG. 159

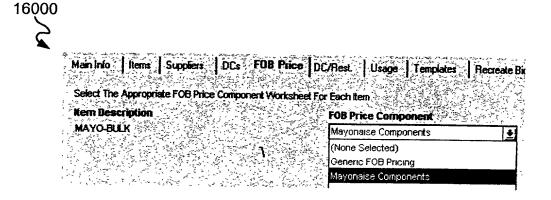


FIG. 160

L. Men		Growth	ı % Gros	s Wgt.   I	tem Cube	Contract Perio	od [
CHICKEN-BK BROILER		5.00	1%	32	1.26	09/01/97 to 12/3	11/97
CHICKEN PATTY		<b>光</b> 波翼 7.00	)%	37.00	1.09		
CHICKEN-TENDERS		0.00	0%	25 00	1.06		
Distribution Center	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Projected Rest. Count		Avg.#		Projected Unit Usage	*
POST-ALBUQUERQ	576	√ ° 30	99.34%	6.0	3 5.00%	755	
POST-DENVER	833	39	99.05%	6.6	8 5.00%	1,083	
POST-SALT LAKE	116	<b>汽幣中,2</b>	80.00%	5.40	5 00%	37	

FIG. 161

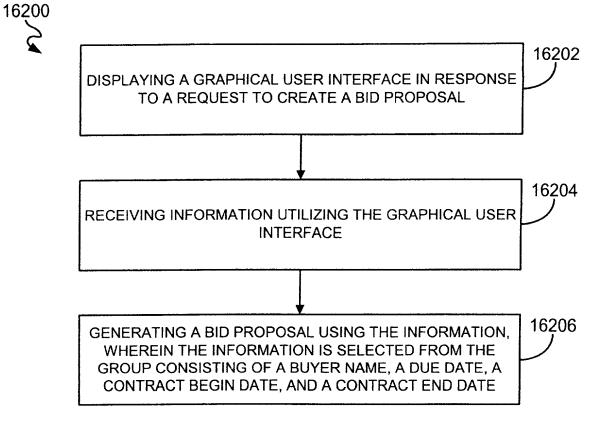


FIG. 162

16300
Templates | Create Bid

FIG. 163

		Supply	MS	Editable
			Word	Y/N
	Cover Letter 2		2 5.4	r <b>Y</b>
Bid Proposal	ns and Condition	S	?	N
Usage Estima		2.7		N
Supplier Fac	ility Worksheets			Nii .
Item Inform	ation Worksheets			iN. N
Sample Supp	ly Agreement		,	N
BK Specification FOB Price C	ition Request		2	$\mathbf{Y}$
Tenckload F	reight Workshee	t 2		N
LTL Freigh	Worksheet	1		N

FIG. 164

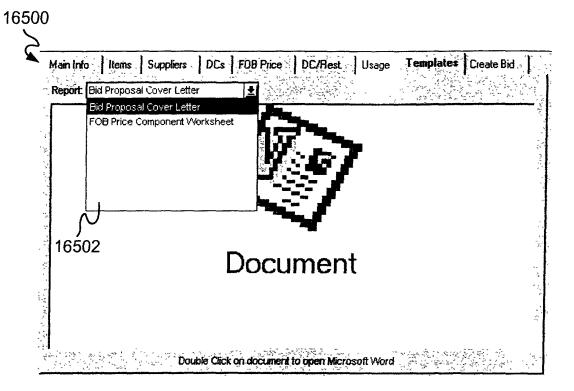


FIG. 165

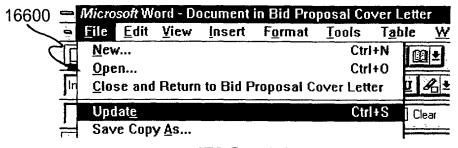


FIG. 166

Main Info Items Suppliers DCs FOB Price DC/	Rest Usage Templates Create Bid
	Bid Proposal Sent
Bid Proposal Will Include Checke	d Documents
	ost =
The state of the s	FOB Price Component Worksheet 🛛
	Truckload Freight Worksheet X  ETL Freight Worksheet X
Usage Laminary	lank Sheets
Item Information Worksheet	Supplier Facility Worksheet X
Sample Supply Agreement	Hem Information Worksheet
BK Specification Request	FOB Price Component Worksheet X  Truckload Freight Worksheet X
*LTL Freight Worksheet will be printed	LTL Freight Worksheet
by system if necessary	SECRETARIA DE LA CONTRA DELIGIA DE LA CONTRA DELIGIA DE LA CONTRA DEL CONTRA DE LA CONTRA DE LA CONTRA DE LA CONTRA DE LA

FIG. 167

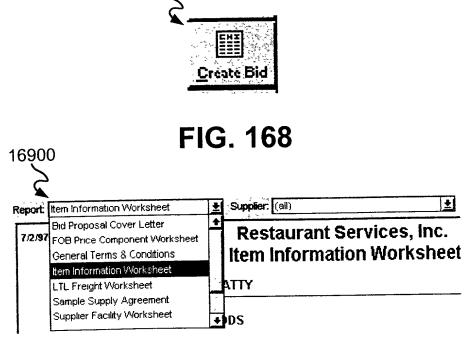


FIG. 169

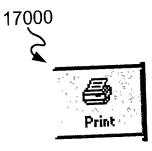


FIG. 170

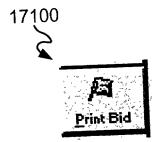


FIG. 171

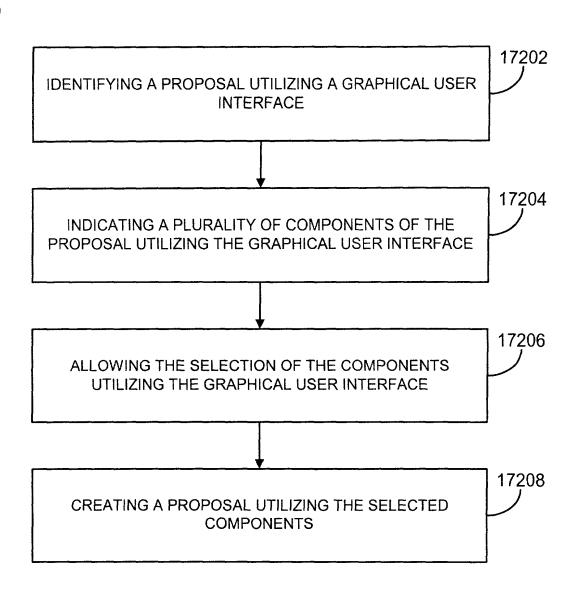


FIG. 172

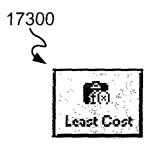


FIG. 173

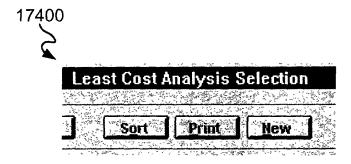


FIG. 174

Supply Patronage Sale	s/Inv <u>U</u> tilities <u>W</u>	indow Help
<u>S</u> upplier Supplier Site	ost Contract Rolodex	Bestaurant Owner/Org. Member
Distributor <u>D</u> C		
Item Proposal		
<u>L</u> east Cost Analysis	Edit / View	Ctrl+Shift+Z
Contract	New (Using Prev	ious)

FIG. 175

The same of the same of	and the second of the second o	 17600
Bid Proposal Name:	(None)	 7 1/000
	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	
	Ham, Sausage, Bacon Freight Birt (10/01/97 to 12/31/97)	

FIG. 176

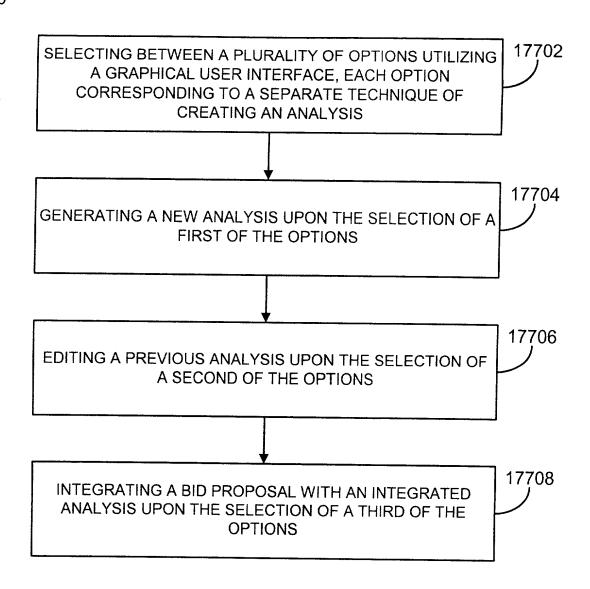


FIG. 177

Analysis Name:	Hash Brown Actual	33
Analysis ID:	The state of the s	* ,* 2\1.2
	Dennis Clabby	× 😾
eriod of Agreement:	10/1/97 THRU 9/30/	98
Unit Of Measure:		3

FIG. 178

Version (1) of (9)	C Comment	e versior	***************************************		
What is the max # of	FOB points	to allo	ate to each DC ?	One FOR	
What is pricing meth	od for this	versio	n* <b>?</b>	FOB+F	reigl ▼
What is the RSI Invoi					0.0000
Override RDC Truck				No	_
Solution Strategy:	Standard	回	Last Revision:	9/15/97	1:04 PM

FIG. 179

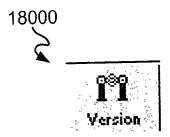


FIG. 180

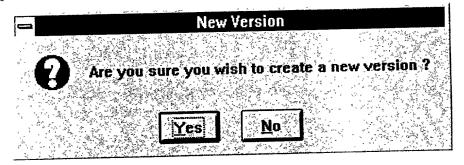


FIG. 181

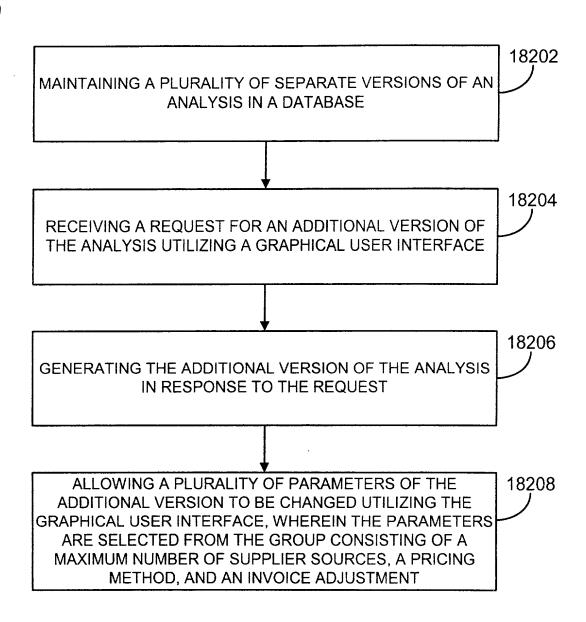


FIG. 182

A CONTRACT OF THE PARTY OF THE	
Search Query Reset	
SEACH	
	7 Rows Selected
Query Values	The Control of the Co
Supplier FOB	Supplier FOB
	DOPACO-DOWNINGTOWN, PA
DOP January 1	DOPACO-KINSTON, NC
	DOPACO-ST. CHARLES, IL
	DOPACO-STOCKTON, CA
	IMPERIAL BONDWARE-SHELBYVIL IL
	Stern was an
1830	าว

FIG. 183

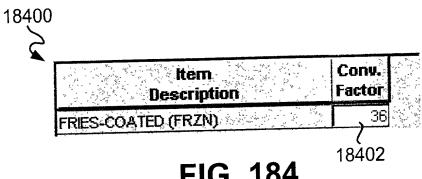


FIG. 184

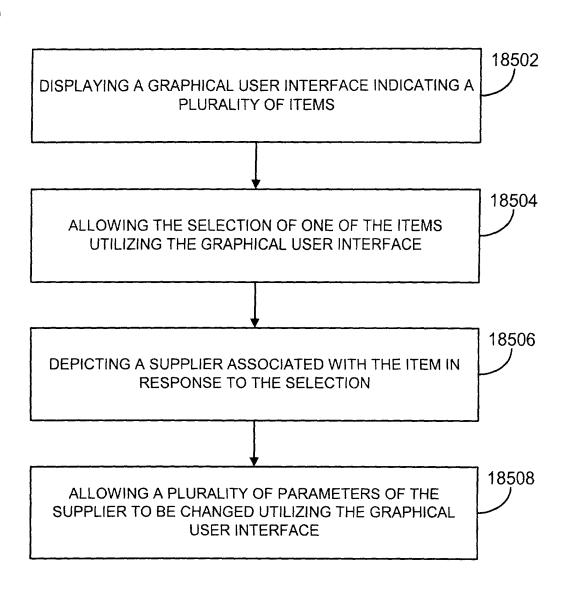


FIG. 185

tern Description	Supplier FOB	
CUP-COLD 16 OZ CUP-COLD 22 OZ CUP-COLD 32 OZ	DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA	
Supplier Item Dest: 16 OZ COLD CUP Items per Case: 1200 Item Size: 1200 Item Shelf Life: 1200	1 1720 L. A. J. T. L.	5 5 25
Case Length: 22.125  Case Width: 15.125  Case Depth: 17.75  Case UM INCHE(S)	Cases Per Truckload: Gross Weight:	

FIG. 186

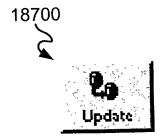


FIG. 187

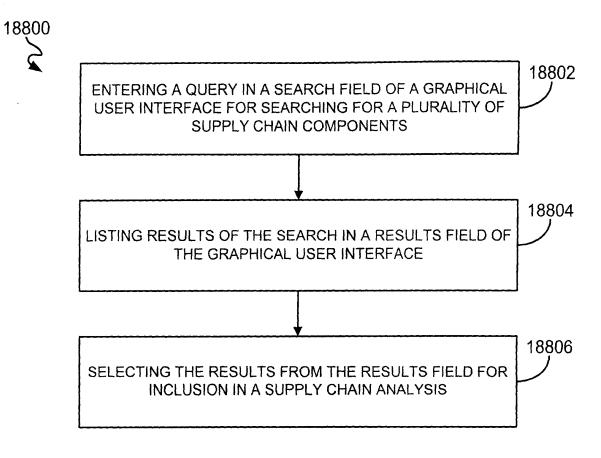


FIG. 188

Supplier	Terms	SLPÆ	LT	Minimum	Maximum	Inc	ude 🐣	٠ ,,	+
CAVENDISH FARMS	*	Pallet	±			• Yes	C No	A 2.	
J.R. SIMPLOT COMPANY	<u>+</u>	Pallet	±			• Yes		t	
LAMB-VVESTON, INC.	4	Pallet	±	200,000,000		O Yes	Ollo	. 1	L
The state of the s	the strain of th	3 2 25				San San San	is a state	2	
Supplie		\$4, L		Minimum	Maximum	Incl	ude	1 2	25 5
LAMB-WESTON, INCPASCO			(1.5 m) (1.5 m)	90,000,000	110,000,000	@ Yes	C No	7	7.5
LAMB-WESTON, INCRICHLA		, E	, ,	0	55,000,000	@ Yes	O No	7	`
LAMB-WESTON, INCAMERIC	CANFALLSID	2 - 312	-212.	90,000,000					1

FIG. 189

Supplier & A. Tern	18	SLP/P	LŤ	Minimum	Maximum	Include : +
MCCAIN FOODS		Pallet			71. M	Q Yes Q No
NESTLE FOOD COMPANY	*	Pallet	±			@ Yes C No
ORE-IDA FOODS	±	Pallet	±	225,000,000		● Yes ○ No
ではなると、「「「「「」」というできるとなっている。 でくりょう かんしょう しょうかん かんかん かんかん かんかん かんかん かんかん かんしょう かんしょう かんしょう かんしょう しゅん		かって ない。 ない ない ない ない ない ない ない ない ない ない	72000 7200		A CONTRACTOR OF THE SECOND	77 38 2 3 3 3 3 3
Supplier F08			Wing.	Minimum	Maximum	Minclude 🐇 🤫
MCCAIN FOODS, LTD. PRINCE EDWAR	DISLA	ND		18,000,000	30,000,000	O Yes @ No
MCCAIN FOODS,L'TDPORTAGE LE PR	AIRIE			45,000,000	50,000,000	O Yes @ No
MCCAIN FOODS, INC-OTHELLO, WA	90°9 (62	Sale.	art i Geografia	27,000,000	132,000,000	@ Yes O No

FIG. 190

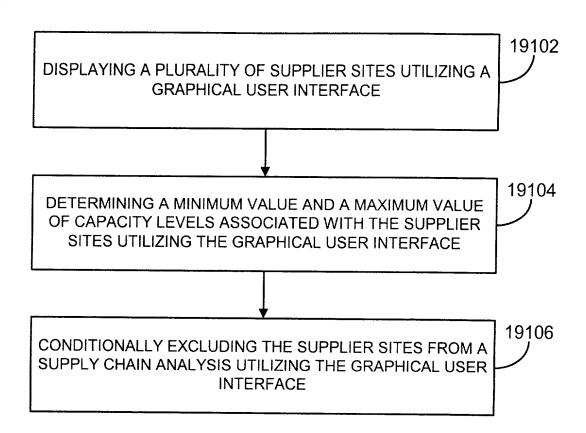


FIG. 191

Supplier	* Vol	ume [		
HUDSON INDUSTRIES	0			
INTERNATIONAL DIVERSEFOODS		· 1000 (1000)	AGY SAFE	
SUPERIOR COFFEE & FOODS	0 4			
				Control of the contro
Supplier FOB	er baye the	e e e e e e e e e e e e e e e e e e e	Cont FOB #	Volume
HUDSON INDUSTRIES-TROY AL	MAYO-BULK	就是"看到没生 <u>"</u>	8 4200 <b>20</b>	Carrie 1
HUDSON INDUSTRIES-TROY AL	SAUCE-BULK-T	ARTAR	9 2300 < <b>0</b>	

FIG. 192

19300 ح

Supplier # Volume	<b>*</b>
SSI FOOD SERVICES	
TEXAS AMERICAN FOOD SERVICE 0	Mark V
WHITEFORD FOODS TO THE THE STATE OF THE STAT	
Supplier FOB	Cont FOB # Volume
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1.0026 10 14 3 14 1
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1 0016 31 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX BEEF -77%	1 0010 2 2,508,000

FIG. 193

Supplier	A 100 M	Volume				
VENTURA FOODS	\$ 4 (1) (1) (1)	AND THE				
VENTURA FOODS	1	100,000				
Supplier FOB		. Item	ji sirike C	Cont FOB	# Volum	10 This
VENTURA FOODS-CHAMBERSBURG	PA MAYO-E	BULK :	ીં <sub>દ</sub> હત્વરો કે	8 9400	20 念沙沙	
VENTURA FOODS CHÂMBERSBURG	PA MAYO-E	JULK .	\$ 1, \$ <sup>4</sup> \(\frac{1}{2}\)	8 8400	" 1 France 2	3
VENTURA FOODS-CHAMBERSBURG	PA SAUCE-	<b>BULK-TARTA</b>	R.* .∵⊹.	9 5100	[0] (数 <sup>175</sup> 6)	
VENTURA FOODS CHAMBERSBURG	PA SAUCE-	BULK-TARTA	R: 🖖 🐪	9 4100	門型經濟	
VENTURA FOODS-CITY OF INDUSTR			3 (31.2)	9 1 2 0 0	0 25.1%	
VENTURA FOODS-CITY OF INDUSTR		BULK 🖟 🤼	1354 gj.	9 0200	1	
VENTURA FOODS-CITY OF INDUSTR		<b>BULK-TARTA</b>	R: : `.	9 5800	RO (100 100)	**************************************
VENTURA FOODS-CITY OF INDUSTR		<b>BULK-TARTA</b>	R	9 4800	1 . ;	

FIG. 194



tem Description Assess	Supplier FOB
FRIES-COATED 2	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INCPASCO, WA
Distribution Center	Delivered # Volume •
AMERISERYE-OMAHA, NE	0 3750 <b>0</b>
AMERISERVE PLYMOUTH, MIN	0 3850 <b>0</b> 0
AMERISERVE-WAUKESHA	0 3670 <b>0</b> 0
FLEMING FOODS-KAPOLE	0 4725 0 0
KING PROVISION-ATLANTA	0 3950 0 0

FIG. 195

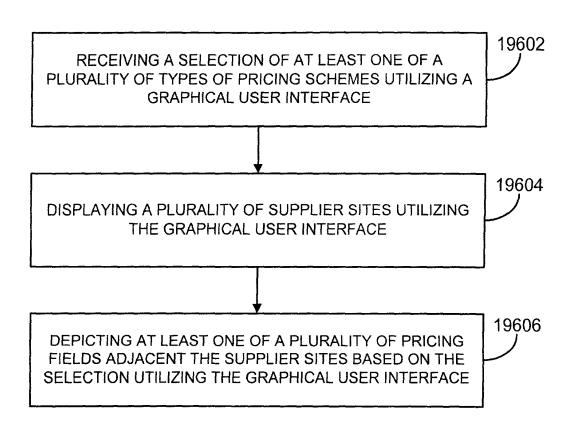


FIG. 196

Total Rest. Growth Amount  5 00% ~ 19702	<b>Usage Period</b> 19/01/97 to 08/31/98		
Distribution	Current		ected Avg. ±
Center	Rest. Count		st. Count
AMERISERVEIPOST-ALBUQUERQUE AMERISERVEIPOST-DENVER	27	5.00%	28 3
	35	5.00%	37
AMERISERVEPOST-SALT LAKE UT	2	5 00%	2 174 F

FIG. 197

lten 3	Item Growth %	U	sage Period	A Sunday
CHICKEN-PATTY	_0_	00		
Distribution Previous Projected Center Usage Rest. Count		CAtern Growth	Projected Usage	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	98.49% 24.12	4.00%	49,205	/ <b> </b>
The state of the s	100.00% 18.30	5.00%	40,823	;
	100.00% 19.02	0.00%	42,909	41.6

FIG. 198

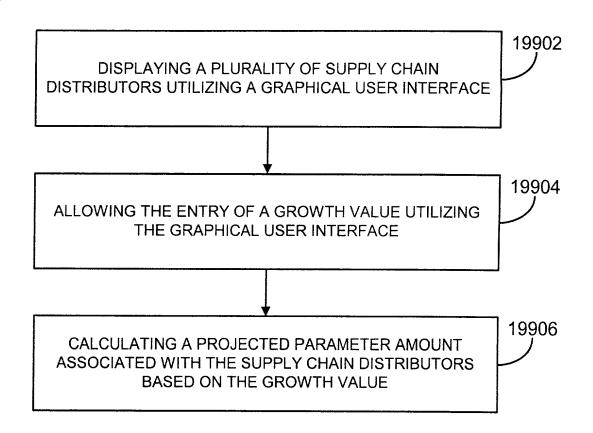


FIG. 199

20	Ó00
	رح,

CAVENDISH FARMS	Dieppe	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, O LAMB-WESTON, INCAMERICAN FALLS	R Hermiston	OR 99999 D 63211
Distribution Center	Lane Restriction	Honor TE Rate
AMERISERVE/POST-ALBUQUERQUE AMERISERVE/POST-DENVER	이 그는 그는 이 그의 작은 사람들이 생각하는 이번 생각이 되었다.	Excluded  Excluded
AMERISERVEROST-SALT LÄKE,UT	アニュデーターと強くしょうことは2000年に ここい	● Excluded
AMERISERVE-OMAHA, NE	O Solver O Required (	Excluded
AMERISERVE-PLYMOUTH, MN	O Solver O Required (	● Excluded

FIG. 200

20100

Supplier FOB		Address		
CAVENDISH FARMS	Dieppe	Paralli No.	ND E1	A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston			999
LAME-WESTON INC. AMERICAN FALLS ID	American Falls		ID 83	211
Distribution Center		Lane Restrictio	n i i i i i i i i i i i i i i i i i i i	1.5,550
AMERISERVE/POST-ALBUQUERQUE	O Solver	Required	C Excluded	
AMERISERVE/POST-DENVER	Solver	C Required		

FIG. 201

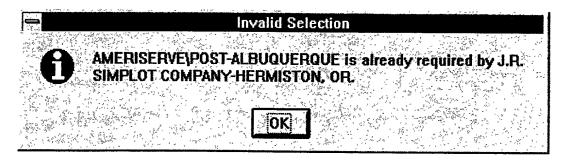


FIG. 202

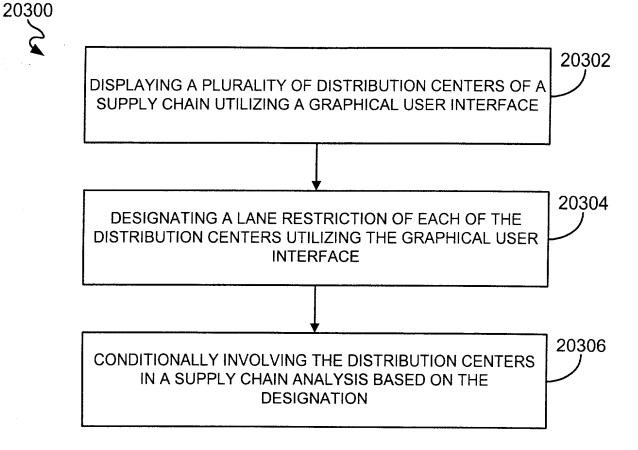


FIG. 203

Supplier FOB		Address **	31 200 X 2 1 2
CAVENDISH FARMS	Dieppe	AND AND	-E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99999
LAMB-WESTON, INCAMERICAN FALLS ID	American Falls	P	83211
Distribution Center	Truckload Lane Freight Distanc	ごくまずメント こうば こうっぱっぱん	
AMERISERVE/POST-ALBUQUERQUE	1,617		
AMERISERVE POST DENVER	1,277		
AMERISERVEIPOST-SALT LAKE,UT	691		

FIG. 204

Supplier FOB	ACTION AND AND AND AND AND AND AND AND AND AN	ddress
O.K. FOODS-FORT SMITH AR	Fort Smith	AR 72904
TYSON FOODS, GREEN FORREST, AR TYSON FOODS, RUSSELVILLE AR	Green Forest Russelville	AR 72638 AR 72601
Distribution Weight LTL Center Minima	0 to 1,000   1,001 to   5,001 um   LBS   5,000 LBS 16,000	to 10,001 to 20,000 LBS 1 LBS 20,000 LBS +
PS-ATLANTA 15,000		1 10
PS-BURLINGTON 15,000 400	0.00	1.20

FIG. 205

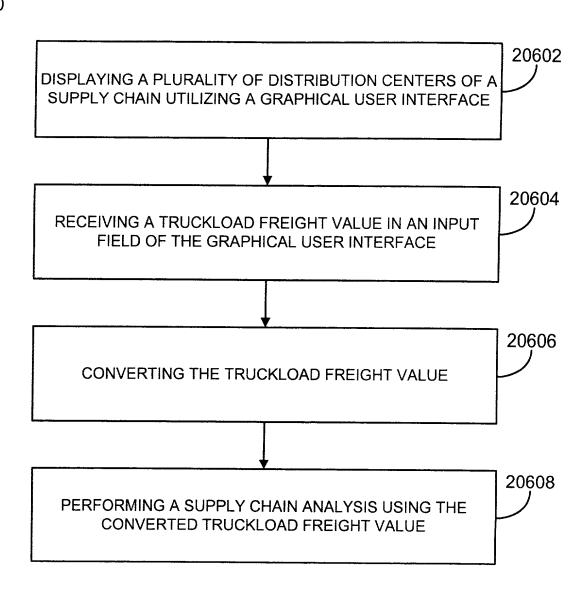


FIG. 206

2	Analysis Region Force FOB
5	MCCABE-PORTLAND/RN/V-ANCHORAGE 🔘 Yes 🔘 No
	THE STATE OF THE S
	Distribution Center Name Site Role
4	MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point
, ,	RESTAURANTS NAV-ANCHORAGE Corporate & FOB Point

FIG. 207

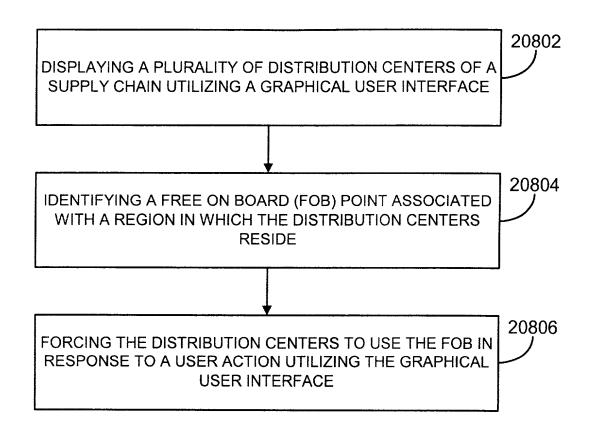


FIG. 208

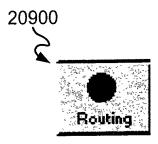


FIG. 209

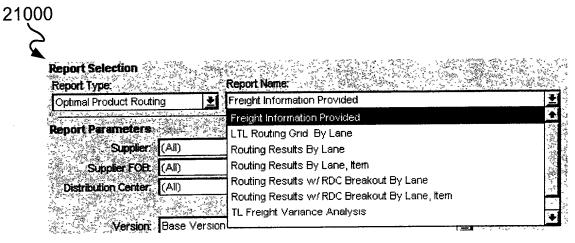


FIG. 210

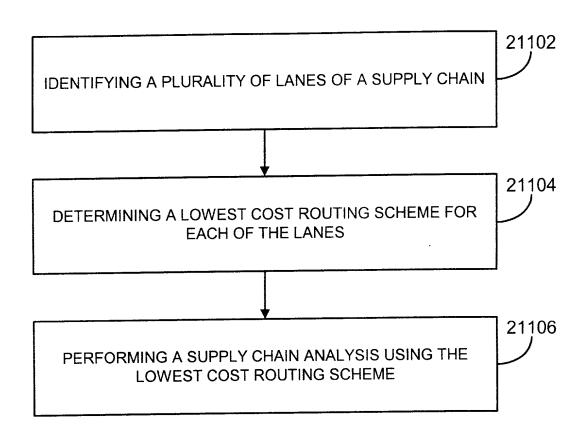


FIG. 211

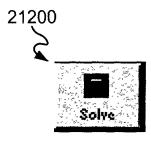


FIG. 212

21300		
5	213	02
3 (S)	Report Selection Report Type:	Report Name:
	Awarded Volume	Awarded Volume by Item - Detail
	Awarded Volume	
**************************************	Comparison Reports	
-6	Cost Matrix Preview	
A	Optimal Product Routing	
· · · · · · · · · · · · · · · · · · ·	Tab Reports	
ile Se	-	
	<u> </u>	ew Capacity & Prices

FIG. 213

Awarded Volume by Item - Detail

## Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix Lane Weighted Average Delivered Cost

FIG. 214

21500

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217



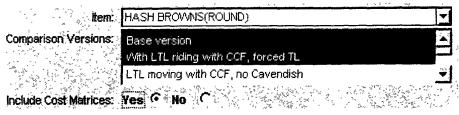


FIG. 218

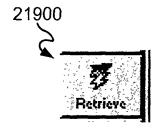


FIG. 219

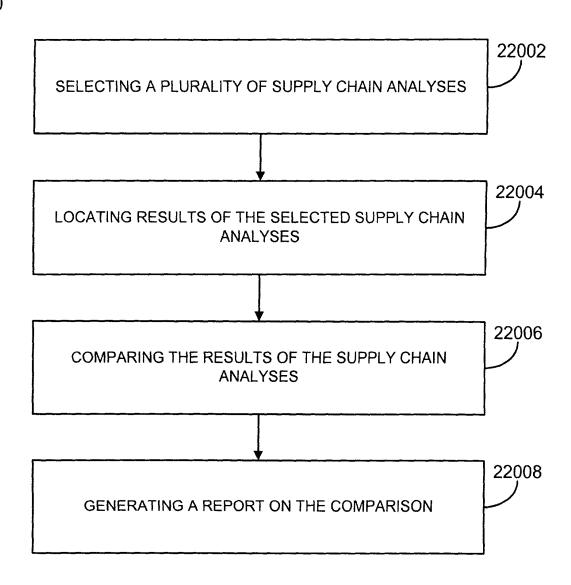


FIG. 220

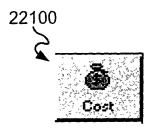


FIG. 221

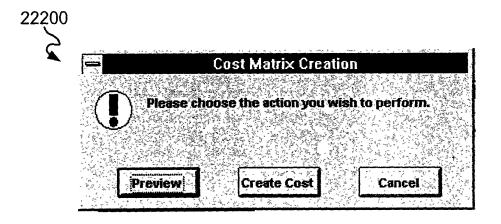


FIG. 222

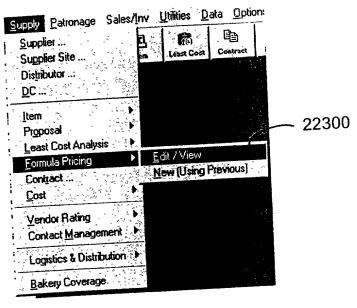


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98

General info Pricing | Freight | Formulas | Block Cost | Adjustments |

Pricing IR | 12

Description: | Beef Pricing 04/06/01 |

Raw Material Pricing Date: | 04/06/01 | From: | 03/23/01 | To: | 04/03/01 |

Cost Matrix Begin Date: | 03/15/01 | End Date: | 03/28/01 |

FIG. 224

eneral into	Pricing	Freight	Formulas	Block Co	est Aciju	stments		NAN				
Date	FRSH BOM 58% TRIM	FRSH DOM 55% TRIM	FRSH DOM 73% TRBM			DOM 85%	DOM 96%			DOM 38%	MAP AUS 10% Lean	Lean Fine Txl Beef
B/23/98	0 8800	0 9100	≟ 0.9052	0 9300	0.9318	0 9900	0 9900	<b>0.995</b> 0	1 0000	0 9500	0 9500	0.79
3/24/98	0 8800	0 9100	0.9149	0 9400	0.9224	0 9800	1 0000	1.0500	1 1000	0 9400	0 9600	0.840
3/25/98	0 3800	0 9150	0 8857	8 9100	0.9224	0 9800	1 1000	> 1,1500	1 2000	0 9500	0 9300	0.920
13/26/98	0 8850	0 9155	0.8945	0 9190	0.9275	0 9855	1 2000	1.2500	1 3000	0 9600	0 9500	1.000
3/27/98	0 8900	0 9200	0.9344	0 9600	0.9275	0 9855	1 0000	1.0500	1 1000	0 9550	0 9800	0.840
3/30/98	0 8800	0 9300	0.9441	0 9700	0.9318	0 9900	0 9995	0.9998	1 0000	0 9870	0 9850	0.799
3/31/98	0 8860	0 9160	0.9539	0 9800	0.9412	1 0000	1 1000	1.1250	1 1500	0 9550	0 9870	0.900
04/01/98	0 8700	0 9200	0.9393	0 9650	0.9224	0.3800	1 2000	<b>1.230</b> 0	1 2600	0 9630	0 9630	0.984
04/02/98	0 8500	0 9400	0.9490	0 9750	0.9318	0 9900	1 0000	1.0250	1 0500	0 9540	0 9870	0.820
14/03/98	0 8515	0 9700	0.9539	0 9800	0.9412	1 0000	1 1000	1.0750	1 0500	0 9580	0 9870	0.860
1 182 1 1	0.8753	0.9247	0.9275	0.9529	S 0.9300	0.9861	1,0690	1 0950	71,1210	© 0 9572	0.9659	0.876

FIG. 225

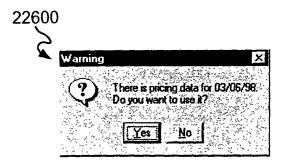


FIG. 226

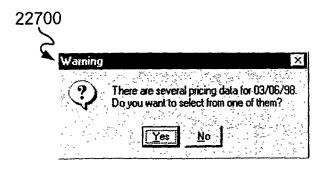


FIG. 227



Formula F	ricing Selec	ation	
Pricing ID	Calc. Date	Description	
10	03/08/98	Beef Pricing 3/8/98	
M.	<b>□</b> 3/23/98	Deef Priging 3/23/98	

FIG. 228

Supplier FOB	Address
AMERICAN FOOD SERVICE DIVERSITY FOOD PROCESSING-VIRGINIA	King of Prussia, PA 19406 Petersburg, VA 23805
GOOD SERVINGS PRODUCTS-NH	Manchester, NH 03108
Material Type	Freight Amt
Fresh Domestic 50% Trim	0.0450
Fresh Domestic 65% Trim	
Fresh Domestic 73% Trim	0.0000
Fresh Domestic 75% Trim	<b>0.0000</b>
Fresh Domestic 80% Lean	0.0000
Fresh Domestic 85% Lean	
Fresh Domestic 90% Lean	
Fresh Domestic 90% Lean-Blue	
Fresh Domestic 90% Lean-Yellow	
Frozen Domestic 90% Lean	

FIG. 229



AFS-1 0.3120 0.2871 0.4900 0.3924 0.1000 0.7000 0.2134 0.4900 0.3924 0.1000 0.7000 0.2134 0.4900 0.3924 0.1000 0.7000 0.2139 0.3200 0.3139	ost .0911 <b>8.984</b>
DIV-4 0.1400 0.1295 0.2000 0.1949 0.1400 0.1368 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0911 8.9844
	0.9941
384 0.3270 0.3042 3 0.3600 0.3549 0.400	
	.0956 2.9721
SER-1 0.3250 0.2926 0.1750 0.1951 0.3650 0.3571 0.1350	
TEX-1 0.3090 0.2766 0.3000 0.2802 0.2500 0.2452 0.1000	
AH-1 0.3250 0.2858 0.3650 0.3650 0.3650 0.3650	
MS-1 -   0.3325 0.2977 0.5165 0.1000 0.0986 0.1000	0690 1.0018
	TAN TAY
그는 사람들은 경우 사람들은 유민들은 다른 사람들이 가는 것은 사람들이 얼굴한 사람들은 살아지는 것이 되었다. 그는 그는 그들은 사람들은 살아지는 것이다.	
NET THE BOT TO THE TENTE AND THE STOP OF T	1610 30 . 12
	100 mm

FIG. 230

Formula R	w Material Cost	Yield	Block Cost	Margin	FOB Price	Include?
AFS-1	0.9840	0.99	\$0,9990	0.1232	\$1.1222	<b>V</b>
DIV-1	0.9941	0.98	\$1.0123	. 0.1669	\$1.1792	
GS-1	0.9866	0.98	\$1.0037	0.1287	\$1.1324	<b>.</b> ☑
S&C-1	0.9721	1.00	\$0.9721	0:1457	\$1.1178	
SER-1	0.9684	0.99	<b>\$0</b> .9831 🚑	0.1325	<b>ુ \$1.1156</b>	
TEX-1	0.9916	0.99	\$1.0067	0.1232	\$1.1299	
WHI-1	0.9765	0.98	\$0,9939	0.1275	\$1.1214	
WIS-1	1.0018	.0.98	\$1.0202	0.1334	\$1.1536	
			San			
			· 不是不是			
	经经济 化二甲					
			ating by			
\$1.6 mm = 0 = 5.3	.లోక్సి కి చెంద్రమైద్రాట్	Carried S				

FIG. 231

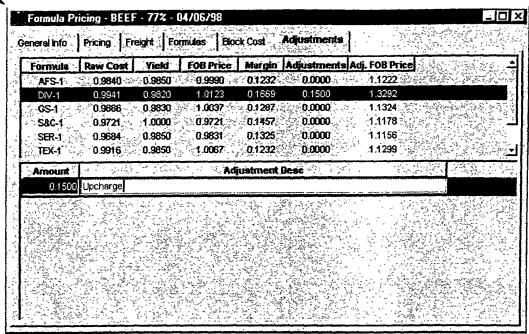


FIG. 232



FIG. 233

FIG. 234



∜ Formula Maintenance			L C	X
Formula ID	Descr	ption	Short Name	
5 AMERICAN FOOD SERVICE	ervice Formula A	AFS-1	र A १७८	
DIVERSITY FOOD PROCESSING - VIRGIN		DIV-1		
8 GOOD SERVINGS PRODUCTS - NH	rmula 1	GS-1	i.	
Number of Rows: 14				لِّ
Material Type		Begin Date	Percentage	
Fresh Domestic 50% Trim		10/03/1997	31.2000%	
Fresh Domestic 73% Trim	10/01/1996	20 0000%		
Fresh Domestic 85% Lean	10/01/1997	5.0000%	۳	
Fresh Domestic 90% Lean	10/01/1997	18,8000%	(2) (2)	
Number of Rows: 8			100.0000%	्र ४ <b>√</b> 1
			1	了

FIG. 235

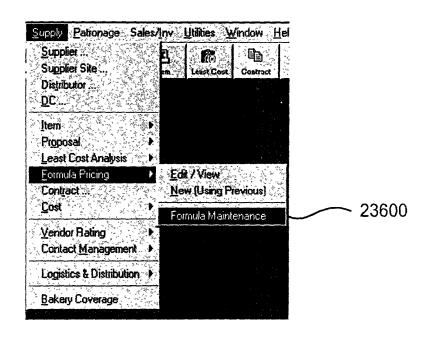


FIG. 236